

= Required Field



COPY

Agency Name:	Hudson City School District	Columbia
Mailing Address:	215 Harry Howard Ave.	County
	Hudson, NY 12534	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/20/24

Signature: Dr. Juliette Perry

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Literacy Coordinators and Benefits were less than originally estimated Overall summer school teacher cost were originally overestimated while aids and assistance were underestimated from original budget		\$620,080
16 - Support Staff Salaries	The District needed additional aides monitors for students for the summer school program in the 22-23 and 23-24 school year	\$231,930	
40 - Purchased Services	Upgrade to flooring and HVAC are more than originally budgeted.	\$321,300	
45 - Supplies & Materials	Chromebooks and Licenses cost increase from original budgeted amount. Also more were needed than originally anticipated.	\$552,291	
46 - Travel Expenses	Cost for summer transportation less than originally budgeted for		\$208,641
80 - Employee Benefits	Benefits were less than anticipated because the District utilized Aides and Monitors for the budgeted programs and less overall personal were used for summer programs		\$169,009
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	The District decided to build the Greenhouse with other funds.		\$107,791
	Total Increase or Decrease:	(+) \$ 1,105,521	(-) \$ 1,105,521
	Net Increase or Decrease:	\$ 0	
<b>ENTER BUDGET &gt;</b>	Previous Budget Total:	\$ 4,095,432	
	Proposed Amended Total:	<b>\$ 4,095,432</b>	