

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received  
FEB 21 2023  
Office of Accountability

= Required Field

Agency Name:	Hudson City School District	Columbia
Mailing Address:	215 Harry Howard Ave	County
	Hudson, NY 12534	

Agency Code:	101300010000	Amendment #:	004
Project Number:	5880-21-0540		
Contract #:			
Contact Person:	Jesse Boehme	Tel:	518-828-4360
E-mail Address:	Boehmej@hudsoncsd.org		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2-16-23

Signature: *[Handwritten Signature]*

**FOR DEPARTMENT USE ONLY**

Program Approval: *[Handwritten Signature]*

Date: 3/1/23

Finance: 3/6/23  
Logged

3/6/23 MK  
Approved

RECEIVED

MAR 03 2023

GRANTS FINANCE

RECEIVED  
MAR 16 2023  
Hudson City School District  
Business Office

SUBTOTAL	EXPLANATION <small>same detail as required in FS-10 Budget)</small> (Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Afterschool Program for the first two months of School. Hudson lost its 21st century grant and needed to use these funds for the first two months of the school year, until we're able to secure a additional grant from DOH. This funds are for our director ( 50,122) and student workers (32,831) We did not incur cost for 6th period assignment-\$20,000 We did not run ALP night School -\$15,000 We dediced not to do after school STEM -\$6,774. Summer school cost were less than expected -\$16,041	\$82,953	\$57,815
16 - Support Staff Salaries	Summer School 21-22 expense was more than expected +\$16,041 We did not run ALP night School -\$5,000 Summer school cost were less than expected -\$10,000	\$16,041	\$15,000
40 - Purchased Services	Outside Summer School Placements (Camp Intervention) cost increase +\$9,400 The District decided to expand its Professional Development CKLA \$27,100	\$36,500	
45 - Supplies & Materials	Spent less on Covid related suppliesthan anticipated \$23,858 also spent less on Walkie takies, Esports and IT totaling \$1,951 Did not order LETS manuals \$30,000		\$55,809
46 - Travel Expenses	Summer School Transportation 21-22 less than expected-\$,6870		\$6,870
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodelling			
20 - Equipment			
Total Increase or Decrease:		(+)	\$ 135,494
Net Increase or Decrease:		\$	0

ENTER BUDGET >

Previous Budget Total:	\$	4,095,432
Proposed Amended Total:	\$	<b>4,095,432</b>