

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

Received **PROPOSED AMENDMENT FOR A  
 FEDERAL OR STATE PROJECT**  
 FEB 21 2023  
**FS-10-A (03/15)**  
 Office of Accountability  = Required Field

<b>Agency Name:</b>	Hudson City School District	Columbia
<b>Mailing Address:</b>	215 Harry Howard Ave	County
	Hudson, NY 12534	

<b>Agency Code:</b>	101300010000	<b>Amendment #:</b>	003
<b>Project Number:</b>	5880-21-0540		
<b>Contract #:</b>			
<b>Contact Person:</b>	Jesse Boehme	<b>Tel:</b>	518-828-4360
<b>E-mail Address:</b>	Boehmej@hudsoncsd.org		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*


**Date:** 2-16-23

**Signature:** 

**FOR DEPARTMENT USE ONLY**

**Program Approval:** 

**Date:** 3/1/23

**Finance:** 3/6/23   
 Logged

3/6/23   
 Approved

RECEIVED  
 MAR 03 2023

RECEIVED  
 MAR 16 2023  
 Hudson City School District  
 Business Office

SUBTOTAL	EXPLANATION same detail as required in FS-10 Budget)	(Provide	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	District Literacy Coordinator, Salaries and Benefits 22-23, The district saw a lot of learning loss during the pandemic. We would like to hire a District Literacy Coordinator to work with students and faculty to ensure these students don't fall behind.  Didn't need all the budgeted amount for the Guidance counselor		\$101,000	\$17,857
16 - Support Staff Salaries				
40 - Purchased Services	JH gym AV upgrade- The district decided not to move forward with this project -\$125,000 Hudson CSD has a lot of needs and these needs have increased after the Covid Pandemic. The district would like to get additional hours of an Occupational therapist from Complete Occupational Physical 5 months at \$4,000 = \$20,000  <i>\$20,000 - Reduce Badging etc</i> OYO/TEQ- Micro badging- Will look into getting this with our general fund money		\$20,000	\$145,000
45 - Supplies & Materials	<i>\$1,000 - Reduce Greenhouse Supplies</i> To increase our communication during an emergency, the district would like to purchase additional Radios. <i>\$11,000 etc</i> <i>\$10,000 - Reduce Summer STEM</i>		\$11,000	\$11,000
46 - Travel Expenses				
80 - Employee Benefits	District Literacy Coordinator, Salaries and Benefits 22-23, The district saw a lot of learning loss during the pandemic. We would like to hire a District Literacy Coordinator to work with students and faculty to ensure these students don't fall behind.		\$41,857	
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	173,857	(-) \$ 173,857
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		4,095,432
	Proposed Amended Total:	\$		4,095,432