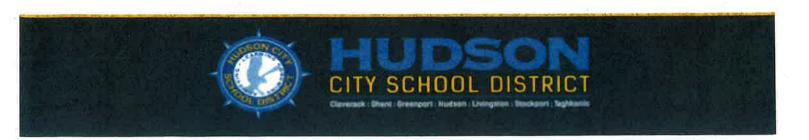


HUDSON CITY SCHOOL DISTRICT 2023-2024 PROPOSED BUDGET









Dear Bluehawk Community Members,

The Hudson City School District is pleased to propose a fiscally responsible spending plan that allows us to sustain and enhance the school environment and provide even more student opportunities for our school community in the 2023-24 school year. The proposed \$54,509,530 budget would continue supporting the District's mission of ensuring that students have varied opportunities to achieve academic excellence, become future-ready, and commit to civic engagement.

The estimated tax levy increase is 0%, which is below the District's 1.39% tax cap, or maximum allowable increase, as calculated under New York State's property tax cap law. This is the seventh year in a row that HCSD has proposed a fiscally responsible spending plan with a tax levy increase below the tax cap.

The proposed \$54,509,530 budget maintains varied opportunities for students to succeed academically and become future-ready. Examples include 45+ high school electives, college credit-bearing courses, and career and technical education programs through a partnership with Questar III BOCES.

The 2023-24 budget highlights the ever-present effort to maximize the skills and characteristics possessed by district staff to close the budget gap and reallocate funds to provide programs that will enhance the overall learning experience for all scholars.

Key developments and upgrades in this year's budget proposal include:

- Continuation and growth of Project Lead the Way at Hudson JHS.
- Addition of Physics to Hudson SHS curriculum.
- Sustaining Advanced Placement courses and accelerating Earth Science and Algebra courses for JHS students.
- Continuation of Afterschool Program (ASP) through 21st Century Community Learning Center partial grant award and District funding.
- Expanded mathematics opportunities districtwide, including adding a "Math Coach" and an updated curriculum.
- School safety and security improvements featuring a collaboration with New York State Police in linking security access to District buildings.

The budget proposal also aims to enhance the physical school environment through the \$100,000 Capital Project focused on Montgomery C. Smith Elementary School. The District would prioritize the installation of security doors, along with upgrading HVAC components at MCSES. This is a reminder that this will be paid for by budgetary funds that will be reimbursed to the district in the following year as a Capital Outlay Project.

In addition to the budget proposal, voters are asked to decide on candidates to fill two seats on the Board of Education. These seats are full three-year, unpaid terms effective July 1, 2023, through June 30, 2026. In addition to the listed candidates, voters may write in names of preferred candidates who reside within the Hudson City School District. See the list of candidates who will be included on the ballot at <u>www.hudsoncsd.org</u>.

Please exercise your right to vote on Tuesday, May 16, 2023, from 11 a.m. to 8 p.m. at your designated school budget polling location:

- District 1: City of Hudson Central Fire Station (77 North 7th Street, Hudson)
- District 2: Greenport, Stottville/Stockport, & Ghent Greenport Community Center (500 Town Hall Drive, Hudson)
- District 3: Claverack, Livingston, Taghkanic A.B. Shaw Firehouse (67 Route 23, Claverack)

Thank you for your continued support as we work to provide Hudson students with a high-quality academic and social-emotional education as they prepare for their futures.

In Collaboration. Manan

Dr. Lisamarie Spindler Superintendent of Schools Hudson City School District

HUDSON CITY SCHOOL DISTRICT

BOARD OF EDUCATION

Willette Jones, President

Mark DePace, Vice President

Kjirsten Gustavson

Selha Graham

Calvin Lewis

Lucinda Segar

Lakia Walker

Natalie Garcia, Student Representative Neshath Khan, Student Representative

HUDSON CITY SCHOOL DISTRICT BUDGET STATEMENT TABLE OF CONTENTS

REVENUES

Revenue Summary

Budget Revenue Analysis

APPROPRIATIONS

Appropriation Summary

Budget Appropriation Analysis

General Support

Instruction

Transportation

Undistributed

THREE PART BUDGET

SCHOOI TAX INFORMATION

School District Exemption Report RP495 - PILOTs

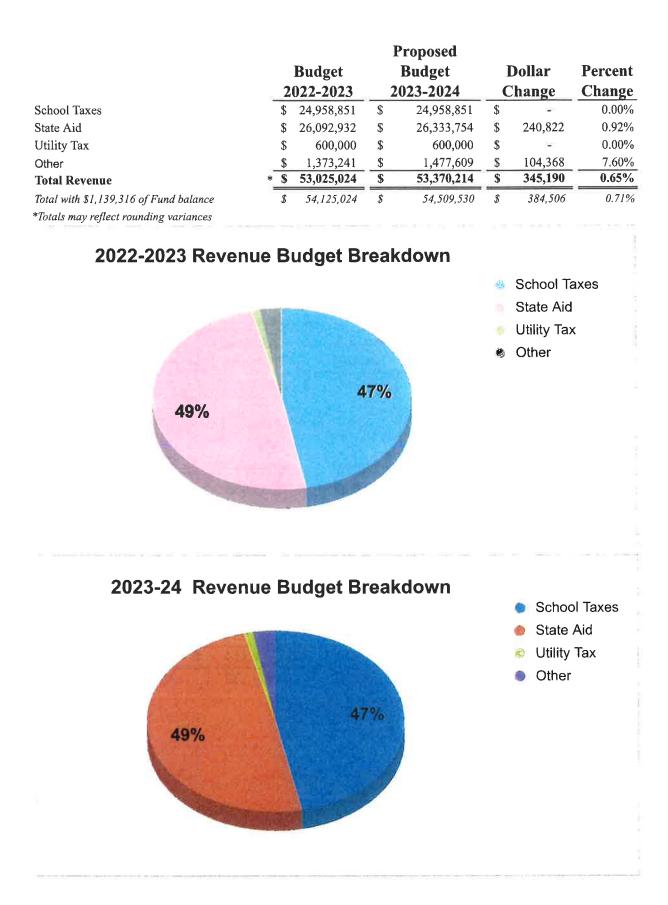
PROPERTY TAX REPORT CARD

SALARY: ADMINISTRATIVE COMPENSATION INFORMATION NEW YORK STATE SCHOOL REPORT CARD

Revenue Summary

	Budget 2022-23	Proposed Budget 2023-24	Dollar Change	Percent Change
School Taxes	\$ 24,958,851	\$ 24,958,851	\$ -	0.00%
Other Local Revenues:				
Payments in Lieu of Taxes	223,241	212,609	(10,632)	-4.76%
Tax Penalty and Interest	80,000	80,000	(10,002)	0.00%
Utility Tax	600,000	600,000	-	0.00%
Interest	60,000	100,000	40,000	66.67%
Rental Fees	20,000	20,000	· · · · · · · · · · · · · · · · · · ·	0.00%
Medicaid Reimbursement	100,000	175,000	75,000	75.00%
Refund of Prior Year Expenses - BOCES	80,000	80,000	-	0.00%
E-Rate	45,000	45,000	-	0.00%
Tuition (1310 / 2230 / 3104)		i π .	-	#DIV/0!
Interfund Revenues - Capitalized Interest	: 		-	0.00%
Refund of Prior Yr Surplus - RCG Trust	685,000	685,000		0.00%
Other	80,000	80,000		0.00%
Total Other Local Revenues	\$ 1,973,241	\$ 2,077,609	\$ 104,368	5.29%
State Aid:				
Operating Aid	22,974,016	23,503,217	529,201	2.30%
BOCES Aid	1,120,000	1,033,858	(86,142)	-7.69%
Computer Software Aid	22,791	22,791	=	0.00%
Library Aid	10,038	9,179	(859)	-8.56%
Textbook Aid	99,375	98,517	(858)	-0.86%
Hardware/Other Aid	16,712	16,192	(520)	-3.11%
Transportation Aid	1,850,000	1,650,000	(200,000)	-10.81%
Total State Aid	\$ 26,092,932	\$ 26,333,754	\$ 240,822	0.92%
Total Revenues *	\$ 53,025,024	\$ 53,370,214	\$ 345,190	0.65%
Total with \$1,139,316 of fund balance	54,125,024	54,509,530	384,506	0.71%
*Totals may reflect rounding variances	, ,	, , , ,		

Revenue Breakdown



Appropriation Summary

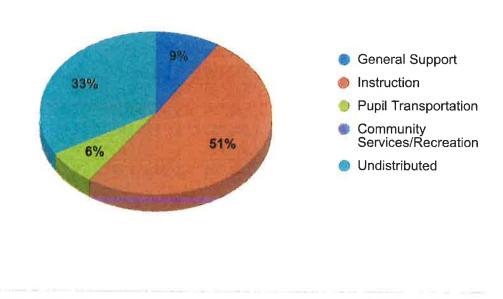
			F	Proposed			
		Budget		Budget		Dollar	Percent
		2022-23		2023-24		Change	Change
General Support			-				
Board of Education	\$	27,700	\$	33,830	\$	6,130	22.13%
Central Administration	\$	290,800	\$	296,022	\$	5,222	1.80%
Finance	\$	630,280	\$	642,239	\$	11,959	1.90%
Staff	\$	416,400	\$	325,186	\$	(91,214)	-21.91%
Central Services	\$	2,921,100	\$	3,322,556	\$	401,456	13.74%
Special Items	\$	590,400	\$	606,500	\$	16,100	2.73%
Total General Support	\$	4,876,680	\$	5,226,333	\$	349,653	7.17%
Instruction							
Instructional Administration	\$	2,361,300	\$	2,411,144	\$	49,844	2.11%
Teaching Regular School	\$	12,350,304	\$	11,742,414	\$	(607,890)	-4.92%
Teaching Special Education	\$	8,330,500	\$	8,564,577	\$	234,077	2.81%
Occupational Education	\$	682,700	\$	709,000	\$	26,300	3.85%
Employment Preparation Program	\$	60,700	\$	60,700	\$	-	0.00%
Instructional Media	\$	1,492,733	\$	1,574,086	\$	81,353	5.45%
Pupil Services	\$	2,070,971	\$	2,272,870	\$	201,899	9.75%
Total Instruction	\$	27,349,208	\$	27,334,791	\$	(14,417)	-0.05%
Pupil Transportation							
District Transportation Services	\$	14,000	\$	14,000	\$	2	0.00%
Contract Transportation	\$	3,760,000	\$	4,050,000	\$	290,000	7.71%
Total Pupil Transportation	\$	3,774,000	\$	4,064,000	\$	290,000	7.68%
Community Services							
Recreation/Community Services	\$	30,065	\$	38,500	\$	8,435	28.06%
Total Community Services	\$	30,065	\$	38,500	\$	8,435	28.06%
Undistributed							
State Retirement	\$	<u>27</u>)	\$	-	\$	-	0.00%
Teachers Retirement	\$	1,834,800	\$	1,875,000	\$	40,200	2.19%
Social Security	\$	1,717,193	\$	1,825,000	\$	107,807	6.28%
Workers' Compensation Insurance	\$	-	\$	1,020,000	\$	107,007	0.20%
Unemployment Insurance	\$	12	\$		\$ \$	-	#DIV/0!
Health Insurance	\$	- 8,714,000	э \$	8,895,200	э \$	- 181,200	#D1V/0! 2.08%
Debt Service	\$	5,149,078	\$	5,075,706	э \$	(73,372)	-1.42%
Interfund Transfers	Տ	680,000	\$	175,000	э \$	(73,372)	-1.42%
Total Undistributed	\$	18,095,071	_	17,845,906	ه \$	(249,165)	-1.38%
Total Appropriations	\$	54,125,024	\$	54,509,530	\$	384,506	0.71%
2		, ,	-	,,			

*Totals may reflect rounding variances

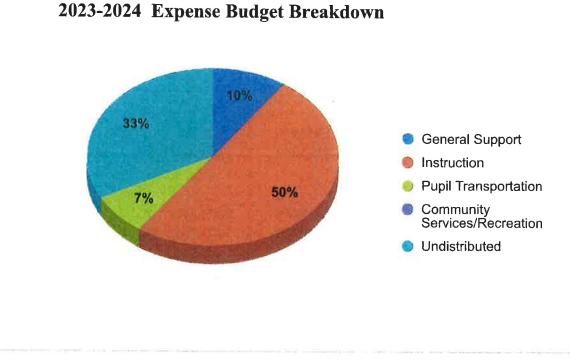
Appropriation Breakdown

		Proposed		
	Budget	Budget	Dollar	Percent
	2022-2023	2023-2024	Change	Change
General Support	4,876,680	5,226,333	349,653	7.17%
Instruction	27,349,208	27,334,791	(14,417)	-0.05%
Pupil Transportation	3,774,000	4,064,000	290,000	7.68%
Community Services/Recreation	30,065	38,500	8,435	28.06%
Undistributed	18,095,071	17,845,906	(249,165)	-1.38%
Total General Fund Budget	\$ 54,125,024	\$ 54,509,530	\$ 384,506	0.71%
shakon t di ta				• •

**Totals may reflect rounding variances



2022-23 Expense Budget Breakdown



General Support

Board of Education

- Appropriations for Board Member conferences, travel expenses, policy update service, and supplies.

District Meeting

- Appropriations for Clerk of the Board salary, poll workers, voting machine rentals, and supplies.

Central Administration

- Includes the salary of the Superintendent and the Secretary to the Superintendent. Appropriations for professional dues and publications, copier maintenance, expenses, conference and travel expenditures, and miscellaneous supplies are also included.

Finance

- Appropriations in the Finance area are broken down into the following sub-categories:

Business Administration

- Includes salaries for the School Business Administrator, one Purchasing Assistant, one Payroll Clerk, and the School Business Administrator's Secretary. Contractual services for professional dues and publications, equipment repairs, copier rental, staff training and travel are included. Materials and supplies and BOCES co-op bidding, workers' comp consultant, E-rate consultant and grant writer are also appropriations.

Auditing

- Appropriations for auditing services, including internal and external auditing services.

Treasurer

- Salary for District Treasurer, contractual expenses for professional dues, and supplies.

Tax Collection

- Includes salary for the School Tax Collector and contractual expenses related to the mailing and printing of school tax bills, and materials and supplies.

Purchasing

- Appropriations co-operative purchasing with other districts.

General Support- Continued

Staff

- Appropriations in the Staff area are broken down into the following sub-categories:

Legal

- Contracted legal services

Personnel

- Covers control of personnel records to ensure compliance with regulations and laws. Includes salary of Human Resources Manager, a Personnel Assistant, contractual expenditures, and supplies.

Public Information and Services

- Appropriations for district publications and newsletters. Also includes BOCES web-site design and maintenance and a communications specialist provided by BOCES.

Central Services

- Appropriations in the Central Services area are broken down into the following sub-categories:

Operation of Plant

 Appropriations include salaries custodial for positions janitorial material and supplies used for cleaning,
 Other expenses include: electricity, telephone, Natural gas and fuel oil

Maintenance of Plant

- Appropriations include salaries for maintenance position, pest control, HVAC systems, repair & maintenance supplies for boiler, glass, electricity, plumbing, and gasoline. Also contains vehicle parts for repair of district owned vehicles and appropriations for district-wide asbestos, lead and air testing, staff training and the district wide risk management and safety programs.

Central Data Processing

- BOCES contractual services related to the central data collection and processing functions.

Special Items

Insurance

- Appropriations for the District's insurance coverage for general liability, school board legal liability and student accident.

School Association Dues

- Dues for the participation in New York State School Boards Association.

Refund of Real Property Taxes

- Appropriation for refund of taxes that are required for taxes paid in previous years or the current year due to errors or omissions on the tax roll.

BOCES Administrative Costs

- Appropriation for administrative and capital costs associated with our membership in the Questar III BOCES.

General Support- Continued

	2022-23 Budget	2023-24 PROPOSED		LLAR ERENCE	% DIFFERENCE
GENERAL SUPPORT					
10 Board of Education					
1010 Board Of Education					
400 Contractual and Other	7,450.00	11,880.00	\$	4,430.00	59.46%
450 Materials & Supplies	150.00	700.00	\$	550.00	366.67%
460 Travel	900.00	1,500.00	\$	600.00	66.67%
Subtotal of 1010 Board Of Education	8,500.00	14,080.00	\$	5,580.00	65.65%
1040 District Clerk 160 Noninstructional Salaries	6 000 00	6.000.00			
Subtotal of 1040 District Clerk	6,000.00	6,000.00	\$	-	0.00%
1060 District Meeting	6,000.00	6,000.00	\$		0.00%
400 Contractual and Other	9,500.00	9,750.00	¢	250.00	2.63%
450 Materials & Supplies	3,700.00	4,000.00	\$ \$	300.00	
Subtotal of 1060 District Meeting	13,200.00	13,750.00	\$	550.00	8.11% 4.17%
Subtotal of 10 Board of Education	\$ 27,700.00	\$ 33,830.00	<u>s</u>	6,130.00	22.13%
12 Central Administration			Ψ	0,150.00	22.1376
1240 Chief School Administrator					
150 Instructional Salaries	197,600.00	201,552.00	\$	3,952.00	2.00%
160 Noninstructional Salaries	63,500.00	64,770.00	\$	1,270.00	2.00%
400 Contractual and Other	27,000.00	27,000.00	\$	-	0.00%
450 Materials & Supplies	2,700.00	2,700.00	\$	-	0.00%
Subtotal of 1240 Chief School Administrator	290,800.00	296,022.00	\$	5,222.00	1.80%
Subtotal of 12 Central Administration	\$ 290,800.00	\$ 296,022.00	\$	5,222.00	1.80%
13 Finance					
1310 Business Administration					
150 Instructional Salaries	137,000.00	137,480.00	\$	480.00	0.35%
160 Noninstructional Salaries	196,300.00	158,514.00	\$	(37,786.00)	-19.25%
400 Contractual and Other	90,000.00	90,000.00	\$	<u>.</u>	0.00%
450 Materials & Supplies 490 BOCES Services	6,000.00	29,100.00	\$	23,100.00	385.00%
Subtotal of 13 Business Administration	88,500.00	112,500.00	\$	24,000.00	27.12%
1320 Auditing	517,800.00	527,594.00	\$	9,794.00	1.89%
400 Contractual and Other	30,750.00	30,750.00	¢		0.000/
Subtotal of 1320 Auditing	30,750.00	30,750.00	<u>\$</u> \$		0.00%
1325 Treasurer	50,750,00	50,750,00	<u> </u>		0.00%
160 Noninstructional Salaries	61,500.00	63,345.00	\$	1,845.00	3.00%
400 Contractual and Other	2,500.00	3,000.00	\$	500.00	20.00%
450 Materials & Supplies	500.00	500.00	\$	500.00	0.00%
Subtotal of 1325 Treasurer	64,500.00	66,845.00	\$	2,345.00	3.64%
1330 Tax Collector	04,500,00	00,045.00		2,545.00	J. T. T.
160 Noninstructional Salaries	10,000.00	7,500.00	\$	(2,500.00)	-25.00%
400 Contractual and Other	6,330.00	8,700.00	\$	2,370.00	37.44%
450 Materials & Supplies	300.00	300.00	\$		0.00%
Subtotal of 1330 Tax Collector	16,630.00	16,500.00		(130.00)	-0.78%
1345 Purchasing	******				
490 BOCES Services	600.00	550.00	\$	(50.00)	-8.33%
Subtotal of 1345 Purchasing	600.00	550,00	\$	(50.00)	-8.33%
Subtotal of 13 Finance	\$ 630,280.00	\$ 642,239.00	\$	11,959.00	1.90%
14 Staff					
1420 Legal					
400 Contractual and Other	80,000.00	80,000.00	\$	-	0.00%
Subtotal of 1420 Legal	80,000.00	80,000.00	\$	<u>π</u>	0.00%
1430 Personnel					
160 Noninstructional Salaries	237,100.00	96,284.00		(140,816.00)	-59.39%
400 Contractual and Other	20,000.00	16,000.00	\$	(4,000.00)	-20.00%
450 Materials & Supplies	400.00	400.00	\$		0.00%
490 BOCES Services Subtotal of 1430 Personnel	0.55.500.000	4,202.00	<u>\$</u>	4,202.00	0.00%
1480 Public Information and Services	257,500.00	116,886.00	\$	(140,614.00)	-54.61%
400 BOCES Services		50 000 00			
400 BOCES Services 490 BOCES Services	78,900.00	50,000.00	¢	(600.00)	0 7/0/
Subtotal of 1480 Public Information and Services	78,900.00	78,300.00	<u>\$</u> \$	(600.00) 49,400.00	<u>-0.76%</u> 62.61%
Subtotal of 14 Staff	\$ 416,400.00	\$ 325,186.00	<u> </u>	(91,214.00)	-21.91%
	U.007,000	Ψ J2J,100.00		(71,214.00)	-21.7170

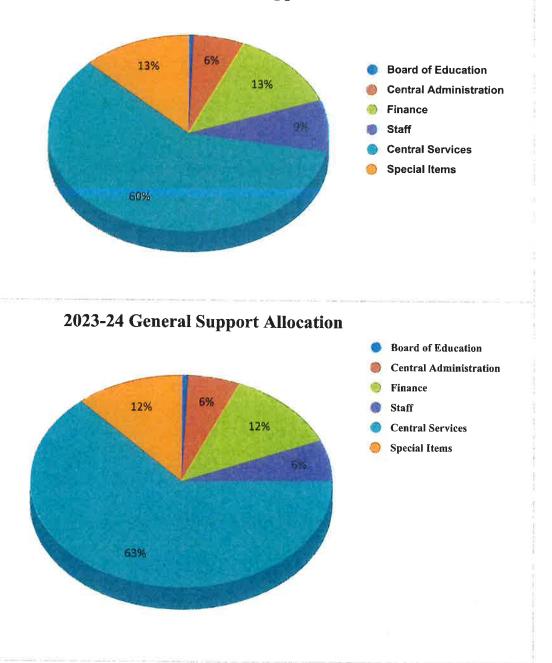
16 Central Services					
1620 Operation of Plant 160 Noninstructional Salaries	944,400.00	042 804 00	¢	(504.00)	0.049/
161 Noninstructional Salaries	21.000.00	943,806.00 21,000.00	\$ \$	(594.00)	-0.06% 0.00%
170 Substitutes	7.000.00	10.000.00	ъ \$	3,000.00	42.86%
400 Contractual and Other	27,000.00	27,000.00	э \$	5,000.00	42.80%
411 Fuel	175,000.00	200,000.00	э \$	25,000.00	14.29%
412 Electric	270,000.00	340,000.00	э \$	70,000.00	25.93%
412 Electric 413 Water & Sewage	· ·		э \$	/0,000.00	0.00%
413 Water & Sewage 414 Telephone	25,000.00 150,000.00	25,000.00 125,000.00	э \$	(25,000.00)	-16.67%
450 M&S - Misc. Equip.	73,500.00		э \$		-10.07%
490 Buildings & Grounds	75,500.00	78,500.00	3 \$	5,000.00	
	1,692,900.00	2,500.00		2,500.00	0.00%
Subtotal of 1620 Operation of Plant 1621 Maintenance of Plant	1,092,900.00	1,772,806.00	\$	79,906.00	4.72%
160 Noninstructional Salaries	100 000 00	(10,000,00	¢	100 000 00	24 (00/
	489,200.00	610,000.00	\$	120,800.00	24.69%
161 Noninstructional Salaries	11,000.00	11,000.00	\$	-	0.00%
200 Equipment	20,000.00	60,000.00	\$	40,000.00	200.00%
400 Contractual and Other	300,000.00	335,000.00	\$	35,000.00	11.67%
450 M&S - Misc.	80,000.00	120,000.00	\$	40,000.00	50.00%
490 Buildings & Grounds		4,750.00	\$	4,750.00	0.00%
Subtotal of 1621 Maintenance of Plant	900,200.00	1,140,750.00	\$	240,550.00	100%
1680 Central Data Processing					
400 Contractual and Other	*	*	\$	×	0.00%
490 BOCES Services	328,000.00	409,000.00	\$	81,000.00	24.70%
Subtotal of 1680 Central Data Processing	328,000.00	409,000.00	\$	81,000.00	24.70%
Subtotal of 16 Central Services	\$ 2,921,100.00	\$ 3,322,556.00	\$	401,456.00	13.74%
19 Special Items (Contractual Expense)					
1910 Unallocated Insurance					
400 Contractual and Other	150,000.00	150,000.00	\$		0.00%
Subtotal of 1910 Unallocated Insurance	150,000.00	150,000.00	\$	ž	0.00%
1920 School Association Dues					
400 Contractual and Other	15,000.00	15,000.00	\$	¥	0.00%
Subtotal of 1920 School Association Dues	15,000.00	15,000.00	\$	*	0.00%
1930 Judgments and Claims					
400 Contractual and Other		2,500.00	\$	2,500.00	0.00%
Subtotal of 1930 Judgments and Claims	-	2,500.00	\$	2,500.00	0.00%
1964 Refund on Real Property Taxes					
400 Contractual and Other			\$	<u>ii</u>	0.00%
Subtotal of 1964 Refund on Real Property Taxes	÷	-	\$	-	0.00%
1981 BOCES Administrative Costs					
490 BOCES Services	425,400.00	439,000.00	\$	13,600.00	3.20%
Subtotal of 1981 BOCES Administrative Costs	425,400.00	439,000.00	\$	13,600.00	3.20%
Subtotal of 19 Special Items (Contractual Expense)	\$ 590,400.00 \$ 4,876,680.00	\$ 606,500.00	\$	16,100.00	2.73%

General Support- Continued

General Support Summary

	Budget _2022-2023	Proposed 2023-24	Dollar Change	Percent Change
Board of Education	\$ 27,700	\$ 33,830	\$ 6,130	22.13%
Central Administration	\$ 290,800	\$ 296,022	\$ 5,222	1.80%
Finance	\$ 630,280	\$ 642,239	\$ 11,959	1.90%
Staff	\$ 416,400	\$ 325,186	\$ (91,214)	-21.91%
Central Services	\$ 2,921,100	\$ 3,322,556	\$ 401,456	13.74%
Special Items	<u>\$ 590,400</u>	\$ 606,500	\$ 16.100	2.73%
Total General Support	\$ 4,876,680	\$ 5,226,333	\$ 349,653	7.17%

2022-23 General Support Allocation



Instruction

Instructional Administration & Improvement

- Appropriations in the Instructional Administration & Improvement area are broken down into the following sub-categories:

Curriculum Development & Supervision

- Appropriations for the Assistant Superintendent of School Improvement, Lead Evaluator and Data Coordinator salaries, along with one secretarial salary. Contractual expenses including those for staff development, curriculum, and materials and supplies are also appropriated. Community Schools expenses are also appropriated here.

Supervision - Regular School

Includes 1 High School Principal, 1 High School Associate Principal, 1 Jr. High School Principal,
 1 Jr. High School Dean of Students 1 Elementary School Principal, 2 Elementary School Associate
 Principals. Instructional department heads and supervisors are also accounted for. Clerical salaries for the
 High School, Jr. High School and MC Smith are shown, in addition to School Safety Officers for the
 Jr./Sr. High School and MCSES. Contractual expenses for outside services provided to each
 building, equipment maintenance, travel and conference, and supplies are included.

Research, Planning, Evaluation & Training

- Appropriations for staff training and testing services.

Teaching

- Appropriations in the Teaching area are broken down into the following sub-categories:

Regular School

- Appropriations include K-12 Teaching positions funded through the General Fund. Substitute teachers are also funded in the instance where permanent staff is sick or has other extenuating circumstances. Teacher Assistants, Teacher Aides, and subs for each group are also covered. Appropriations for the contractual services associated with each school is contained in this category, along with materials and supplies, tuition mandated to be paid to other districts for foster placements, all textbooks, workbooks, and periodicals, and Boces services. The summer school are also accounted for in this category

Students with Disabilities

- Appropriations include the Director of Student Services, CPSE Chairperson, Teachers, Teaching Assistants, Teacher Aides and substitutes. Outside contractual services for physical therapists, equipment repair, staff conference, travel, and postage are shown. Materials and supplies for special education
- are accounted for in this section. Appropriations for tuition costs for students placed in private and public placements in addition to foster tuition for students with disabilities are shown. BOCES service costs are also budgeted here for students who attend BOCES programs.

Occupational Education Grades 9-12

- Appropriations include tuition for students enrolled in the career and technical programs at BOCES, in addition to students who are enrolled in Tech Valley High School.

Special Schools

- Appropriations include BOCES Summer School tuition

Employment Preparation Program

- Appropriations include costs for students enrolled in BOCES employment preparation programs.

Instruction- Continued

Instructional Media

- Appropriations in the Instructional Media area are broken down into the following sub-categories:

School Library & Audiovisual

- Appropriations include salaries of three Librarians. Outside services including repair and maintenance, and library materials for which the district will receive approximately \$12,000 in state aid. BOCES services are also included which assists the district's library system and library automation.

Computer Assisted Instruction

- Appropriations include salary for the Instructional Technology Manager Also included are contractual expenses for support, upgrades, training, software, equipment leases, computer supplies and BOCES purchases.

Pupil Services

- Appropriations in the Pupil Services area are broken down into the following sub-categories:

Guidance

- Appropriations include salaries of the Guidance Counselors and their support staff. Outside contractual services and supplies for guidance offices.

Health Services

- Appropriations include the salaries the nurses, as well as health services paid to other districts for district residents attending private schools, conference fees for nurse training and supplies.

Psychological Services

- Appropriations include the salaries of the school psychologists, travel reimbursement and supplies for the psychologists.

Interscholastic Athletics

- Appropriations for all coaches of boys and girls athletic teams, contractual expenses like transportation, awards, officals, dues and sports supplies.

Instruction- Continued

	2022	2-23 Budget		2023-24 PROPOSED		OLLAR ERENCE	% DIFFERENCE
INSTRUCTION							
20 Administration and Improvement							
2010 Curriculum Devel and Suprvsn							
150 Instructional Salaries		254,500		342,398		87,898	34.54%
160 Noninstructional Salaries		61,600		63,996		2,396	3.89%
400 Contractual and Other		231,000		155,000		(76,000)	-32.90%
450 Materials & Supplies		22,500		13,500		(9,000)	-40.00%
490 BOCES Services		5,000	-		-	(5,000)	0.00%
Subtotal of 2010 Curriculum Devel and Suprvsn	_\$	574,600	\$	574,894	\$	294	0.05%
2020 Supervision-Regular School 150 Instructional Salaries		070 100		000.020		(60.170)	6 200/
155 Instructional Salaries		970,100 115,500		909,930 119,000		(60,170) 3,500	-6.20% 3.03%
158 Instructional Salaries		-		-		5,500	0.00%
160 Noninstructional Salaries		366,500		411,420		44,920	12.26%
163 Noninstructional Salaries		102,000		139,600		37,600	36.86%
400 Contractual and Other		55,000		58,300		3,300	6.00%
450 Materials & Supplies		33,000		38,000		5,000	15.15%
Subtotal of 2020 Supervision-Regular School	\$	1,642,100	\$		\$	34,150	2.08%
2060 Research, Planning & Evaluation							
490 BOCES Services		2		£			0.00%
Subtotal of 2060 Research, Planning & Evaluation	\$		5	-	\$	-	0.00%
2070 Inservice Training-Instruction							
490 BOCES Services		144,600		160,000		15,400	10.65%
Subtotal of 2070 Inservice Training-Instruction		144,600		160,000		15,400	10.65%
Subtotal of 20 Administration and Improvement	\$	2,361,300	\$	2,411,144	\$	49,844	2.11%
21 Teaching							
2110 Teaching-Regular School		5 4 4 1 500		5 3 1 9 4 4 9		(1.40.050)	0.500/
120 Teacher Salaries, K-6		5,461,700		5,312,442		(149,258)	-2.73%
130 Teacher Salaries, 7-12 140 Substitute Tchr Salaries		5,153,500		4,692,995		(460,505)	-8.94%
150 Instructional Salaries		160,000		180,000		20,000	12.50% 0.00%
155 Instructional Salaries		189,600		192,405		2,805	1.48%
160 Noninstructional Salaries		654,400		624,322		(30,078)	
162 Noninstructional Salaries		30,000		30,000		(30,0707	0.00%
164 Noninstructional Salaries		50,000		50,000		-	0.00%
400 Contractual and Other		202,000		171,000		(31,000)	
450 Materials & Supplies		144,522		156,300		11,778	8.15%
470 Tuition Pd To NYS Pub Sch		40,000		69,000		29,000	72.50%
480 Textbooks		138,882		138,250		(632)	
490 BOCES Services		175,700		175,700		(aa _)	0.00%
Subtotal of 2110 Teaching-Regular School	\$	12,350,304	S		\$	(607,890)	
2250 Prg For Sdnts w/Disabil-Med Elgble							
150 Instructional Salaries		3,060,200		3,308,175		247,975	8.10%
155 Instructional Salaries		454,700		331,979		(122,721)	-26.99%
156 Instructional Salaries		33,000		33,000		-	0.00%
160 Noninstructional Salaries		1,025,400		1,035,423		10,023	0.98%
162 Noninstructional Salaries		55,000		55,000		-	0.00%
200 Equipment		2,000		2,000			0.00%
400 Contractual and Other		140,000		140,000		-	0.00%
450 Materials & Supplies		35,000		35,000		2.0	0.00%
460 Travel		12 0		5,000		5,000	0.00%
470 Tuition Pd To NYS Pub Sch		1,799,000		2,000,000		201,000	11.17%
471 Tuition Pd To NYS Pub Sch		100,000		100,000		-	0.00%
472 Tuition-All Other		30,000		50,000		20,000	66.67%
480 Textbooks		4,000		4,000		(127.200)	0.00%
490 BOCES Services		1,592,200	4	1,465,000	<i>d</i> 1	(127,200)	
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble 2280 Occupational Education(Grades 9-12)	\$	8,330,500	\$	8,564,577	\$	234,077	2.81%
490 BOCES Services		682,700		709,000		26,300	3.85%
Subtotal of 2280 Occupational Education(Grades 9-12)	\$	682,700	\$		\$	26,300	3.85%
2330 Teaching-Special Schools	_Ψ	0049/00	¢.	107,000	φ	40,000	3.0370
400 Contractual and Other							0.00%
Subtotal of 2330 Teaching-Special Schools		5 - 5		542. 142		-	0.00%
- · · · · · · · · · · · · · · · · · · ·							010070

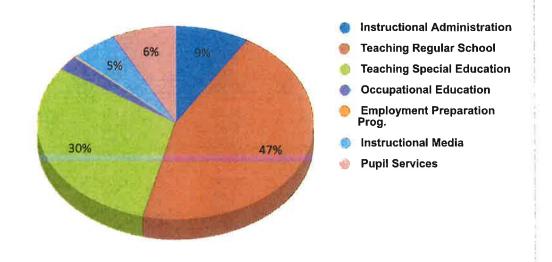
2340 Employement Prep Prog							
490 BOCES Services		60,700		60,700		-	0.00%
Subtotal of 2340 Employement Prep Prog		60,700		60,700			0.00%
Subtotal of 2 Teaching	\$	21,424,204	S	21,076,691	\$	(347,513)	-1.62%
26 Instructional Media				2110/010/1		(047,010)	1.0270
2610 School Library & AV							
150 Instructional Salaries		230,300		238,218		7,918	3.44%
200 Equipment		2,000		2,000		2	0.00%
400 Contractual and Other		39,200		39,200		-	0.00%
450 Materials & Supplies		3,200		3,200		-	0.00%
451 Materials & Supplies		10,600		11,600		1,000	9.43%
490 BOCES Services		33,400		33,400		-	0.00%
Subtotal of 2610 School Library & AV	\$	318,700	\$	327,618	\$	8,918	2.80%
2620 Educational Television			_		Ψ	0,710	210070
490 BOCES Services		8,100		8,100		-	0.00%
Subtotal of 2620 Educational Television	\$	8,100	\$	8,100	\$		0.00%
2630 Computer Assisted Instruction		01100			Ψ		010070
150 Instructional Salaries		136,600		143,097		6,497	100.00%
160 Noninstructional Salaries		86,948		130,271		43,323	49.83%
200 Equipment		162,000		175,000		13,000	49.8378
400 Contractual and Other		144,000		145,000		1,000	0.69%
450 Materials & Supplies		215,000		215,000		1,000	0.09%
490 BOCES Services		421,385		430,000		8,615	2.04%
2630 Computer Assisted Instruction	-	1,165,933		1,238,368		72,435	6.21%
Subtotal of 26 Instructional Media	\$	1,492,733	\$	1,574,086	\$	81,353	
28 Pupil Services		1,492,733	.0	1,5/4,000	3	01,333	5.45%
2810 Guidance-Regular School							
150 Instructional Salaries		252 020		450.070		105 140	20 710/
160 Noninstructional Salaries		353,930 168,600		459,079		105,149	29.71%
400 Contractual and Other				177,341		8,741	5.18%
400 Contractual and Other 450 Materials & Supplies		5,400		5,400			0.00%
		5,000		5,000	•	-	0.00%
Subtotal of 2810 Guidance-Regular School	\$	532,930	\$	646,820	\$	113,890	21.37%
2815 Health Srvcs-Regular School 160 Noninstructional Salaries		220 700		014 004		(21.150)	
400 Contractual and Other		238,700		214,224		(24,476)	-10.25%
		87,450		87,450		.=	0.00%
450 Materials & Supplies Subtotal of 2815 Health Srvcs-Regular School	-	6,000	<i></i>	6,000		-	0.00%
	\$	332,150	\$	307,674	\$	(24,476)	-7.37%
2820 Psychological Srvcs-Reg Schl		640.067					
150 Instructional Salaries		549,067		566,514		17,447	3.18%
400 Contractual and Other		2,000		2,000		×	0.00%
450 Materials & Supplies		1,500		2,000	_	500	33.33%
Subtotal of 2820 Psychological Srvcs-Reg Schl	\$	552,567	\$	570,514	\$	17,947	3.25%
2825 Social Work Services - Regular School							
150 Instructional Salaries	<u> </u>	332,824		413,062		80,238	24.11%
Subtotal of 2825 Social Work Services - Regular School	5	332,824	\$	413,062	\$	80,238	24.11%
2850 Co-Curricular Activ-Reg Schl							
150 Instructional Salaries	_	46,000	_	46,300		300	0.65%
Subtotal of 2850 Co-Curricular Activ-Reg Schl	\$	46,000	\$	46,300	\$	300	0.65%
2855 Interscholastic Athletics-Reg Schl							
150 Instructional Salaries		170,000		123,000		(47,000)	-27.65%
160 Noninstructional Salaries		3,000		50,000		47,000	1566.67%
400 Contractual and Other		68,500		68,500		э.	0.00%
450 Materials & Supplies	-	33,000	_	47,000	_	14,000	42.42%
Subtotal of 2855 Interscholastic Athletics-Reg Schl		274,500		288,500		14,000	5.10%
Subtotal of 28 Pupil Services		2,070,971		2,272,870		201,899	9.75%
Subtotal of 2 INSTRUCTION	\$	27,349,208	\$	27,334,791	\$	(14,417)	-0.05%

Instruction- Continued

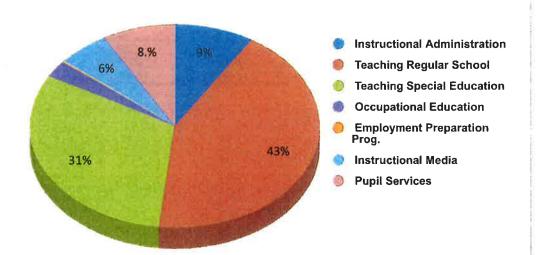
Instruction Summary

	Budget 2022-2023	Proposed 2023-2024	Dollar Change	Percent Change
Instructional Administration	\$ 2,361,300	\$ 2,411,144	\$ 49,844	2.11%
Teaching Regular School	12,350,304	11,742,414	(607,890)	-4.92%
Teaching Special Education	8,330,500	8,564,577	234,077	2.81%
Occupational Education	682,700	709,000	26,300	3.85%
Special Schools		-	20	0.00%
Employment Preparation Prog.	60,700	60,700	20 C	0.00%
Instructional Media	1,492,733	1,574,086	81,353	5.45%
Pupil Services	2,070,971	2.272.870	201,899	9.75%
Total Instruction	\$27,349,208	\$27,334,791	\$ (14,417)	-0.05%

2022-2023 Instruction Allocation



2022-23 Instruction Allocation



Transportation

Pupil Transportation

- Appropriations in the Pupil Transportation area are broken down into the following sub-categories:

District Transportation Services

- Appropriations include salary of the Transportation Supervisor along with contractual items and materials and supplies.

Contract Transportation

- Appropriations include all contracted transportation for the purposes of summer school transportation, regular bus routes, special education bus routes, sports, and field trips.

RECREATION & COMMUNITY SERVICES

- Appropriations include costs of lifeguards and supplies to run the swim program for the members of the community.

UNDISTRIBUTED

Undistributed Approrpiations

Appropriations in the Undistributed area are broken down into the following sub-categories:

Employee Benefits

<u>The New York State Retirement System (ERS)</u> - the District is required to contribute to the retirement system based on the wages of civil service employees. Costs for the ERS are paid for on the basis of New York State's fiscal year; April 1 - March 31.

<u>The New York State Teacher Retirement System (TRS)</u> - the District is required to contribute to the retirement system based on the salaries of certified educational personnel. Costs for the TRS are paid for on the basis of a school year.

<u>Social Security</u> - the payroll tax portion that the District has to pay to the federal government for the federal Social Security and Medicare systems. The rates are 6.2% (SS) and 1.45% (Medicare), for a total of 7.65% of total wages paid out to employees.

<u>Workers' Compensation Insurance</u> - is provided to eligible employees through the Districts participation in the Rensselaer-Columbia-Greene Workers' Compensation Consortium.

Unemployment Insurance - is the amount that the District is responsible to pay New York State

<u>Health Insurance</u> - is provided through the Rensselaer-Columbia-Greene Health Insurance Trust. The District offers plans from providers such as Blue Shield of Northeastern New York, MVP, and CDPHP. The District also provides dental and vision benefits to its employees.

Debt Service

- Appropriations associated with the Districts principal and interest payments for any outstanding debt incurred from previous years. The debt is associated with various capital projects that have occurred within the District.

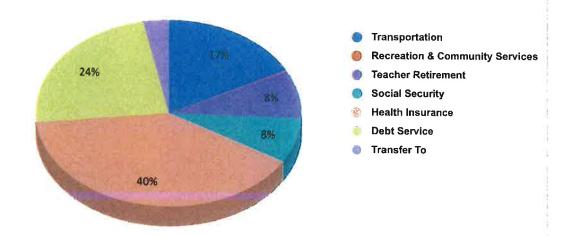
Transportation, Recreation & Undistributed

	2022	-23 BUDGET		2023-24 Roposed		DOLLAR FFERENCE	% DIFFERENCE
PUPIL TRANSPORTATION	-						
55 Pupil Transportation							
5510 District Transportation Services							
160 Noninstructional Salaries		8,800		8,800		<u></u>	0.00%
400 Contractual and Other		4,800		4,800			0.00%
450 Materials & Supplies		400		400		-	0.00%
Subtotal of 5510 District Transportation Services	\$	14,000	\$	14,000	\$		0.00%
5540 Contract Transportation-Med Elgble							
400 Contractual and Other		3,760,000		4,050,000		290,000	7.71%
450 Materials & Supplies		¥				•	0.00%
Subtotal of 5540 Contract Transportation-Med Elgblo	u	3,760,000		4,050,000		290,000	7.71%
Subtotal of 55 Pupil Transportation		3,774,000		4,064,000		290,000	7.68%
Subtotal of 5 PUPIL TRANSPORTATION	\$	3,774,000	\$	4,064,000	\$	290,000	7.68%
COMMUNITY SERVICES							
7 Community Services							
7140 Recreation		37.075		35.000		7.025	20.220/
160 Noninstructional Salaries 400 Contractual and Other		27,065		35,000		7,935	29.32%
		1,000		1,000		-	0.00%
450 Materials & Supplies Subtotal of 7 Community Services		2,000		2,500		500	25.00%
Subtotal of 7 COMMUNITY SERVICES	S	30,065 30.065	\$	38,500	\$	8,435	28.06%
Subtotal of / COMMONTEL SERVICES		50,005	3	38,500	2	8,435	28.06%
UNDISTRIBUTED							
90 Employee Benefits							
9010 State Retirement		<u>.</u>		2			100.00%
9020 Teachers' Retirement		1,834,800		1,875,000		40,200	2.19%
9030 Social Security		1,717,193		1,825,000		107,807	6.28%
9040 Workers' Compensation		-,,		2			0.00%
9050 Unemployment Insurance		*		. .		-	0.00%
9060 Hospital, Medical Insurance		8,552,000		8,733,200		181,200	2,12%
9065 Dental Insurance		102,000		102,000		-	0.00%
9066 Vision Insurance		60,000		60,000		2 8 2	0.00%
Subtotal of 90 Employee Benefits	\$	12,265,993	\$	12,595,200	\$	329,207	2.68%
97 Debt Service							
9711 Serial Bonds							
600 Principal		3,740,000		3,815,000		75,000	2.01%
700 Interest		1,409,078		1,260,706		(148,372)	-10.53%
Subtotal of 97 Debt Service	\$	5,149,078	\$	5,075,706	\$	(73,372)	-1.42%
9901 Transfer to Federal		80,000		75 000		(5 000)	6 750/
9950 Transfer to capital		600,000		75,000 100,000		(5,000) (500,000)	-6.25% 0.00%
Subtotal of 99 Transfer To		680,000		175,000		(505,000)	-74.26%
Subtotal of 99 Maister 10	\$	18,095,071	\$	17,845,906	\$	(249,165)	-1.38%
		10,095,071	9	17,045,700	2	1249,103)	-1.36%
Total GENERAL FUND	\$	54,125,024	\$	54,509,530	\$	384,506	0.71%

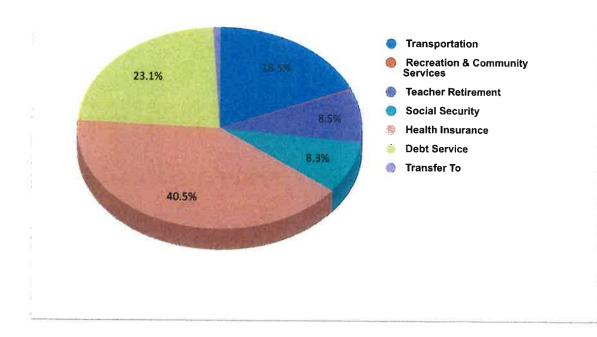
Transportation, Recreation & Undistributed

	Budget 2022-2023	Proposed 2023-2024	Dollar <u>Change</u>	Percent Change
Transportation	\$ 3,774,000	\$ 4,064,000	\$ 290.000	7.68%
Recreation & Community Services	30,065	38.500	8,435	28.06%
State Retirement	-			0.00%
Teacher Retirement	1,834,800	1,875,000	40,200	2.19%
Social Security	1,717,193	1,825,000	107.807	6.28%
Workers' Compensation	1 7 0	1.55	-	0.00%
Unemployment Insurance	-		-	#DIV/0!
Health Insurance	8,714,000	8,895,200	181.200	2.08%
Debt Service	5,149,078	5,075,706	(73.372)	-1.42%
Transfer To	680,000	175.000	(505,000)	-74.26%
Total Undistributed	\$18,095,071	\$17,845,906	\$ (249,165)	-1.38%

2022-23 Transportation, Recreation & Undistributed



2023-24 Transportation, Recreation & Undistributed



2023-24 PROPOSED THREE-PART BUDGET

Budgetary Function	Adı	ministrative		Program	gram Capital			Total
						9		
Board of Education	\$	37,830					\$	37,830
Central Administration	\$	307,952					\$	307,952
Finance	\$	642,239					\$	642,239
Legal	\$	80,000			\$	2,500	\$	82,500
Staff Dublic Information	\$	116,886					\$	116,886
Public Information	\$	128,300			•		\$	128,300
Operation of Plant					\$	1,772,806	\$	1,772,806
Maintenance of Plant		400.000			\$	1,140,750	\$	1,140,750
Central Data Processing	\$	409,000					\$	409,000
Insurance School Association Dues	\$	150,000					\$	150,000
	\$	15,000					\$	15,000
Refund of Real Property Taxes BOCES Admin Cost	\$	-					\$	-
	\$	439,000					\$	439,000
Curriculum Development	\$	574,894					\$	574,894
Supervision - Regular School	\$	1,676,250					\$	1,676,250
Inservice Training-Instruction	\$	160,000					\$	160,000
Research and Planning	\$. . .					\$	-
Regular Instruction			\$	11,740,084			\$	11, 740, 084
Special Education			\$	8,564,577			\$	8,564,577
Occupational Education			\$	769,700			\$	769,700
Special Schools			\$				\$:=:
Employment Preparation							\$	s ≡ ;
Library and Audiovisual			\$	327,618			\$	327,618
Computer Assisted Instruction			\$	1,246,468			\$	1,246,468
Guidance			\$	646,820			\$	646,820
Health Services			\$	307,674			\$	307,674
Psychological Services			\$	570,514			\$	570,514
Social Work Services			\$	416,062			\$	416,062
Co-Curricular Activ-Reg Schl			\$	46,300			\$	46,300
Interscholastic Athletics			\$	285,500			\$	285,500
Recreation & Community Svcs.			\$	38,500			\$	38,500
Pupil Transportation				2 0,2 0 0			\$	-
Contract Transportation			\$	4,050,400			\$	4,050,400
Employee Benefits	\$	629,760	\$	7,934,976	\$	4,030,464	\$	12,595,200
Debt Service	Ψ	022,100	Ψ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	5,075,706	\$	5,075,706
Transfer To				75,000	Φ	100,000	э \$	3,073,708 175,000
Total	\$	5,367,111	\$	37,020,193	\$	12,122,226	э \$	54,509,530
	Ψ	5,507,111	Φ	57,040,175	Φ	12,122,220	Φ	54,509,550
Percent of Total Budget		9.85%		67.92%		22.24%		100.00%

HUDSON CITY SCHOOL DISTRICT

SCHOOL TAX INFORMATION

NYS - Real Prop System County of Columbia

Assessor's Repo S495 Exemption Impact Report School District Summary

Equalized Total Assessed Value 2,770,643,251

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	27	47,405,272	1.71
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	1,576,972	0.06
12440	NYS CULTURAL RESOURCES TRUST	GEN MUNY L 317	2	178,824	0.01
13100	CO - GENERALLY	RPTL 406(1)	23	41,312,737	1.49
13350	CITY - GENERALLY	RPTL 406(1)	75	13,890,564	0.50
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	46,667	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	36	9,595,985	0.35
13800	SCHOOL DISTRICT	RPTL 408	10	42,308,699	1.53
13850	BOCES	RPTL 408	. 1	5,066,667	0.18
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	13	8,628,857	0.31
14100	USA - GENERALLY	RPTL 400(1)	2	1,705,882	0.06
14110	USA - SPECIFIED USES	STATE L 54	1	255,942	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	36,723,026	1.33
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	11	225,058	0.01
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	4	933,883	0.03
18100	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	11	3,503,533	0.13
21100	IN TRUST BY CLERGY FOR CHURCH	RPTL 436	4	5,970,113	0.22
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	3,179,322	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	45	25,186,101	0.91
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	7	29,386,275	1.06
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	4,701,510	0.17
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	17	75,481,812	2.72
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	24	21,711,387	0.78
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	18	41,570,446	1.50
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	2	2,523,529	0.09
26050	AGRICULTURAL SOCIETY	RPTL 450	1	804,598	0.03
26100	VETERANS ORGANIZATION	RPTL 452	2	470,028	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	582,353	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	12	10,146,212	0.37
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	378,082	0.01
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	24	7,753,534	0.28
29150	OPERA HOUSE	RPTL 426	1	5,176,471	0.19
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	7	357,374	0.01

NYS - Real Prop County of Colu		Assessor's Repc 0 S495 Exempaon II School District		Date/Time - Total Assessed Value	RPS //04/L001 2/16/کورین 14:17:45 2,338,408,105
School District	- 100600 Hudson	Equalized Total Assessed \	/alue 2,770,643,251	2	
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	9	3,079,928	0.11

23.26

0.11

23.37

Total Exemptions Exclusive of
System Exemptions:3,182644,333,238Total System Exemptions:93,079,928Totals:3,191647,413,166

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

)22 - Prior Year File Assessor's Repo S495 Exemption Impact Report School Detail Report

Equalized Total Assessed Value 1,188,639,194

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	28,744,352	2.42
12440	NYS CULTURAL RESOURCES TRUST	GEN MUNY L 317	2	178,824	0.02
13100	CO - GENERALLY	RPTL 406(1)	8	19,885,057	1.67
13350	CITY - GENERALLY	RPTL 406(1)	73	13,890,120	1.17
13800	SCHOOL DISTRICT	RPTL 408	7	42,170,588	3.55
14100	USA - GENERALLY	RPTL 400(1)	2	1,705,882	0.14
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	36,704,470	3.09
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	11	225,058	0.02
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	4	933,883	0.08
18100	HOUSING: OWNER - MUNICIPALITY	P H FI L 36-a(2)	11	3,503,533	0.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	2,295,529	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	30	14,230,352	1.20
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	552,942	0.05
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	1,609,176	0.14
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	12	74,501,061	6.27
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	14	13,186,176	1.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	35,811,765	3.01
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	2	2,523,529	0.21
26100	VETERANS ORGANIZATION	RPTL 452	1	270,588	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	582,353	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	4,258,824	0.36
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	24	7,753,534	0.65
29150	OPERA HOUSE	RPTL 426	1	5,176,471	0.44
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	40	536,480	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	1,026,473	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	591,736	0.05
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	18	60,354	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	50	7,335,205	0.62
41805	PERSONS AGE 65 OR OVER	RPTL 467	21	2,063,583	0.17
41834	ENHANCED STAR	RPTL 425	147	13,923,966	1.17
41854	BASIC STAR 1999-2000	RPTL 425	308	11,805,364	0.99
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	448,824	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	33,276	0.00

Assessor's Repo)22 - Prior Year File S495 Exemption Impact Report School Detail Report

	RPS	'04/L001
Date/Time -	2/16/2023	14:17:48
Total Assessed Value	320),737,755
Uniform Percentage		87.00

Equalized Total Assessed Value 368,664,086

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	4,800,575	1.30
13100	CO - GENERALLY	RPTL 406(1)	3	622,185	0.17
13500	TOWN - GENERALLY	RPTL 406(1)	6	2,238,506	0.61
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	1,954,023	0.53
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	413,793	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	1,862,070	0.51
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	175,862	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	4,135,633	1.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	3,518,391	0.95
26050	AGRICULTURAL SOCIETY	RPTL 450	1	804,598	0.22
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	46	621,530	0.17
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	13,793	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	33	758,637	0.21
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	407,759	0.11
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	735,633	0.20
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	55	13,452,392	3.65
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	381,665	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	36	4,516,041	1.22
41834	ENHANCED STAR	RPTL 425	113	11,185,055	3.03
41854	BASIC STAR 1999-2000	RPTL 425	239	9,551,874	2.59

NYS - Real Prop System County of Columbia Town of GHENT SWIS Code - 103889

Assessor's Repo S495 Exemption Impact Report School Detail Report

Equalized Total Assessed Value 56,469,356

School District - 100600 Hudson

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	s 7	7,595,100	13.45
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,700,000	3.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	48,000	0.09
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	80,000	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	10	2,330,102	4.13
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	289,200	0.51
41834	ENHANCED STAR	RPTL 425	13	1,008,755	1.79
41854	BASIC STAR 1999-2000	RPTL 425	26	1,100,840	1.95
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	23,900	0.04
Total Exemptio System Exemp Total System E Totals:			72 0 72	14,195,897 0 14,195,897	25.14 0.00 25.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

NYS - Real Pro County of Colu Town of GREE SWIS Code - 1	umbia ENPORT	-)22 - Prior Year File Ion Impact Report Detail Report	Date/Time Total Assessed Value Uniform Percentage	
		Equalized Total Assesse	d Value 723,402,824		
School District	- 100600 Hudson				
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	2,661,111	0.37
	ons Exclusive of		046	131,777,096	18.22
System Exemp			946 0	0	0.00
Total System E	Exemptions:		946	131,777,096	18.22
Totals:					
Values have be	een equalized using the Uniform Percentage of	t value. The Exempt amounts do not	take into consideration, pay	ments in neu or taxes or other payments	

for municipal services.

NYS - Real Pr County of Col Town of LIVIN SWIS Code -	lumbia IGSTON	Assessor's Repo 22 S495 Exemption In School Detail		Date/Time - Total Assessed Value Uniform Percentage	RPS /04/L001 2/16/20±3 14:17:48 131,344,279 65.00
		Equalized Total Assessed Val	ue 202,068,122		
School District	- 100600 Hudson				
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	1,860,271	0.92
Total Exemption System Exemp	ons Exclusive of				
			324	43,224,893	21.39
Total System I	Exemptions:		4	1,860,271	0.92
Totals:			328	45,085,164	22.31

	Uniform Percentage 60.
Equal	Total Assessed Value 90,394,637
School District - 100600 Hudson	
ExemptionExemptionStatutoryCodeNameAuthority	Number of Total Equalized Value of Percent of Value Exemptions Exemptions Exempted
48670 REDEVELOPMENT HOUSING CO P H FI L 125 &	1 3,243,708 3.
Total Exemptions Exclusive of System Exemptions:	224 27,735,073 30.
Total System Exemptions:	0 0 0.
Totals:	224 27,735,073 30.

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: _____ 4/14/2023

Taxing Jurisdiction: HUDSON CITY SCHOOL DISTRICT

Fiscal Year Begining: ___2023_____

Total equalized value in taxing jurisdiction: \$ _1,188,639,194.00_____

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
18020	MUN IND DEV AGENCY	RPTL 412-a	2	\$120,572.79
13100	COUNTY OWN	RPTL 406(1)	1	\$17,984.85
28520	NO PR NURS	RPTL 422	11	\$12,920.53
12350	NYS PUB AU	RPTL 412	1	\$19,663.69
48670	REDEVCOPTY	P H FI L 125&127	1	\$3,375.00
······				
			1/	
				-
		Totals	16	\$174,516.86

Property Tax Report Card 101300 - HUDSON CITY SD 2022-2023 - Page 1 Official - as of 04/17/2023 01:37 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due -	April	24.	2023
------------	-------	-----	------

Form Preparer Name:	TABATHA BIGGANE
Preparer's Telephone Number:	518-828-4360

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	54,125,024	54,509,530	0.71 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ B. Tax Levy to Support Library Debt, if Applicable	24,958,851	24,958,851	
C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	24,958,851	24,958,851	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	935,259	175,022	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible	24,651,505	24,783,829	
Exclusions ³ H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible			
Exclusions and Levy for Library Debt, Plus Prior Year Tax	24,023,592	24,783,829	
Cap Reserve (E-B-F+D)	Para de la casa de la c		
I. Difference: (G-H);(negative value requires 60.0% voter	627,913	0	Ň
approval) ²	027,010		
Public School Enrollment	1,651	1,651	0.00 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for https://eservices.nysed.gov/sams/printForm.do?method=printForm&fsId=830&segmentKey=1681753041121

excess tax levy, including interest.

			Actual 202 (D)	2-23 Estimated 2 (E)	023-24				
Adjusted Restricted Fund Balance Assigned Appropriated Fund Balance Adjusted Unrestricted Fund Balance Adjusted Unrestricted Fund Balance as a Percent of the Total Budget			7,990,291 1,559,422 2,165,000 4.00	6,800,000 1,360,000 2,180,381 % 4.00	%				
	Schedule of Reserve Funds								
Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance					
Note: Be sure t Property Loss,	to click on the Sav Liability, or Other	e button at the bot Reserve.	tom after each addi	tional Reserve you	add under Capital,				
Capital		For the cost of any object or purpose for which bonds may be issued.	[1]				
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	715,000	715,000	to cover costs of repairs during the school year if they are to arise				
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	2,403,181	2,403,181	to cover the cost of workers comp liabilities				
Unemployment	UNEMPLOYMEN	For reimbursement	200,000	200,000	to cover				
Insurance	INSURANCE	to the State Unemployment Insurance Fund.			unemployment expense				
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.							
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.		1]				
Insurance		For liability, casualty, and other types of uninsured losses.		I]				

To cover property

loss.

4/1	7/23, 1:37 PM		New York State	e Education Departme	nt State Aid Manageme	nt System (SAMS)
	Liability		To cover incurred liability claims.			
	Tax Certiorari	TAX CERTIORAR	For tax certiorari settlements.	555,884	555,884	to cover the expense of taxes due back to tax payers due to reassessment
	Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.		Γ	
E	Employee EMPLOYEE Benefit Accrued BENEFIT Liability ACCRUED LIABILITY	For accrued 'employee benefits'	1,087,381	1,087,381	to cover expenses related to retiree	
			due to employees upon termination of service.			contractual benefits
	Retirement Contribution		For employer retirement contributions to the State and Local Employees' Retirement System.		1	
	Reserve for Uncollected		For unpaid taxes due certain city		[
	Taxes		school districts not reimbursed by their city/county until the following fiscal year,			
	Single Other Reserve		To fund employer retirement contributions	1,846,734	1,846,734	to cover expenses related to retirement contributions
	* NVSED Pasar	vo Guidonaa				

NYSED Reserve Guidance:

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save Reset Save & Ready

Salary: Administrative Compensation Information	2022-2023 - Page 1
101300 - HUDSON CITY SD	Official - as of 05/09/2023 02:28 PM
Form Due May 8, 2023	2023-2024 Salary Threshold = \$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should **not** reflect the <u>total</u> amounts budgeted to be paid by all participating districts over the school year.

	Report Estima	ated Salaries in the Budg	get for the 2023-2024 School Y	⁄ear	
		Sections 1608 and 1716 he instructions and defin	of the Education Law itions before completing this fo	prm.)	
	Title	Salary		Employee Benefits	Other Remuneration
1.	Superintendent of Schools	189,630]	29,130	2,250
	Please list the district or districts with which you will be sharing a superintendent (if applicable):	u]	
	As (Example Titles: Associate Superintender	sociate, Assistant and D nt for Instruction, Deputy	eputy Superintendents Superintendent, Assistant Su -	perintendent for Busi	ness, etc.)
2.					
3.					
4. 5					
5. 6.					
0. 7.					
8.					
9.					
10.					
11.]		
12.					
13.					
14.			-		
15.					
16. 17.			•		
17.			•		
19.			-		
20.					
21.					
22.					
23.					
24.					
25.					
26.					
27.					
28.			1		
29.					
30. 21					
31. 32.				[
32. 33.			4		
33. 34.			4		
34. 35.			4		
55.			J	L	

36.				
Salary: Administrative Compen 101300 - HUDSON CITY SD	sation Information		Official - as of 0	2022-2023 - Page 2 5/09/2023 02:28 PM
Title	Salary		Employee Benefits	Other Remuneration
37.]		1
38.				<u></u>
39.				Î
40.]		
41.				
42.				
43.		_		
44.		-		<u>.</u>
45.		4		
46.		-		
47.				
48 49				
49. 50.		-		
51.		4		
52.		4		
53.		4		
54.	<u>.</u>			1
55.	<u>_</u>			
56.				
57.				Í
58.				
59.				
60.]		
61.				
62.				
63.				
64.				
65.		4		
66.		4		
67.		4		
68.		4		
69.		4		
70.				

Salary: Administrative Compensation Information 101300 - HUDSON CITY SD

Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

71.	
72.	
73.	
74.	
75.	
76.	
77.	
78.	
79.	
80.	
81.	
82.	
83.	
84.	
85.	
86.	
87.	
88.	
89.	
90.	
91.	
92.	

2022-2023 Claim Year - Page 3 Official - as of 05/09/2023 02:28 PM

<u>`</u>		1
93. [
94. [
95. [
6. [
7.		
8.		
9. [
00. [
01.		
02. [
03. [
04.		
05.		
06. [
07.		
J8. [
<u>)</u> 9.		
10.		
11. [
12. [
	y: Administrative Compensation Information	μ
0120	00 - HUDSON CITY SD	
		1
13.		
14. [
15.		
16. [
17. [
18. [
19.		
20.		
21. [
22.		
23. [
24.		
25. [
26. [
27.		
28. [
29. [
30.		
31. [
32. [
32. 33.		
32. 33. 34.		
32. 33. 34.		
32. 33. 34. 35.		
32. 33. 34. 35. 36.		
32. 33. 34. 35. 36. 37.		
32. 33. 34. 35. 36. 37.		
32. 33. 34. 35. 36. 37. 38.		
32. 33. 34. 35. 36. 37. 38. 39.		
32. 33. 34. 35. 36. 37. 38. 39. 40.		
32. 33. 34. 35. 36. 37. 38. 39. 40.		
32. 33. 34. 35. 36. 37. 38. 39. 40. 41.		
32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42.		
32. [33.] 33.] 35.] 36.] 37.] 38.] 39.] 40.] 41.] 42.] 43.]		
32. 33. 34. 35. 36. 37. 38. 38. 40. 41. 42. 43. 44.		
32. 33. 34. 35. 36. 37. 38. 38. 38. 40. 41. 42. 44.		
32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 44. 44. 44.		
32. 33. 34. 35. 35. 36. 37. 38. 39. 40. 41. 42. 44. 44. 44. 44.		
32. 33. 34. 35. 35. 37. 38. 39. 40. 41. 42. 44. 44. 44. 44.		
32. 33. 34. 35. 35. 37. 38. 39. 40. 41. 42. 43. 44. 44. 44. 44. 44. 44.		
32. 33. 34. 35. 35. 336. 37. 40. 41. 443. 443. 443. 443. 444. 445. 444. 445. 446.		
32. 33. 34. 35. 36. 37. 37. 37. 37. 37. 40. 41. 44. 44. 44. 44. 44. 44. 44. 44. 44		
32. 33. 34. 35. 36. 37. 37. 37. 37. 37. 40. 41. 44. 44. 44. 44. 44. 44. 44. 44. 44		
32. 33. 34. 35. 35. 37. 37. 37. 37. 37. 40. 41. 42. 44. 44. 44. 44. 44. 44. 44. 44. 44		
32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 44. 44. 45. 46. 44. 50. 551.		
32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 44. 44. 44. 44. 44. 44. 44. 44. 44		
32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 44. 44. 44. 44. 44. 44. 44. 44. 44		
32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 44. 44. 44. 44. 44. 44. 44. 44. 44		
32. 33. 33. 33. 33. 33. 33. 33. 33. 33.		
32. 33. 33. 33. 33. 33. 33. 33.		
32. 33. 34. 35. 35. 37. 37. 37. 37. 37. 40. 41. 42. 44. 44. 44. 44. 44. 44. 44. 44. 44		

2022-2023 Claim Year - Page 4 Official - as of 05/09/2023 02:28 PM

Salary: Administrative Compensation Information 2022-2023 - Page 5 Official - as of 05/09/2023 02:28 PM 101300 - HUDSON CITY SD 158. 159. 160. 161. 162. 163. 164. 165. 166. 167. 168. 169. 170. 171. 172. 173. 174. 175. 176. 177. 178. 179. 180. 181. 182. 183. 184. 185. 186. 187. 188. 189. 190.

2021 | HUDSON CITY SD - Financial Transparency Report | NYSED Data Site

HUDSON CITY SD

2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT

1.619

NEEDS RESOURCE CATEGORY

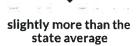
High Need Rural

RAISE LOCAL FUNDS IS

DISTRICT ABILITY TO

slightly more than the average district in the state

STUDENT NEEDS ARE



Student Demographics

Enrollment	HUDSON CITY SD			
All Students	1,619			
Economically Disadvantaged	70%			
Students with Disabilities	16%			
English Language Learners	11%			

Race/Ethnicity

Staffing Profile	HUDSON CITY SD		
Student-to-Teacher Ratio	10		
Teachers with Fewer than 4 years of Experience %	4%		
Teachers with 4-20 Years of Experience %	51%		
Teachers with 21+ Years of Experience %	45%		

Comparison: How do per pupil expenditures compare?

THIS SCHOOL

DISTRICT OR DISTRICT OF LOCATION

-

COUNTY AVERAGE

STATEWIDE AVERAGE

N/A

\$25,244.90

\$24,691.77

\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all school: in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	HUDSON CITY SD		
A. Instruction (A1 + A2 + A3 + A4)	\$14,053.92		
B. Administration (B1 + B2 + B3)	\$1,097.11		
C. All Other Spending (C1 + C2 + C3)	\$3,163.27		
D. Total School Level (A + B + C)	\$18,314.29		
E. Central Instruction (E1 + E2 + E3 + E4)	\$449.04		
F. Central Administration (F1 + F2 + F3)	\$1,968.97		
G. All Other Central Spending (G1 + G2 + G3)	\$4,512.60		
H. Total Central Costs	\$6,930.61		
I. Total Spending (D + H)	\$25,244.90		

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenu source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	HUDSON CITY SD		
Total School Level Local/State Spending	\$17,068.86		
K. Total School Level Federal Spending	\$1,245.43		
L. Total Central Level Local/State Spending	\$6,461.80		
M. Total Central Level Federal Spending	\$468.81		
N. Total Spending (J + K + L + M)	\$25,244.90		

2021 | HUDSON CITY SD - Financial Transparency Report | NYSED Data Site

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

	Program Detail Areas	
* >>	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	HUDSON CITY SD			
1. Transportation	\$2,408,515.00			
2. Charter School Tuition	\$0.00			
3. Other Tuition	\$1,422,423.00			
4. Debt Service	\$5,190,160.00			
5. Other	\$2,318,732.00			
Percent Excluded from Total	22%			
Total Expenditures	\$52,211,329.76			

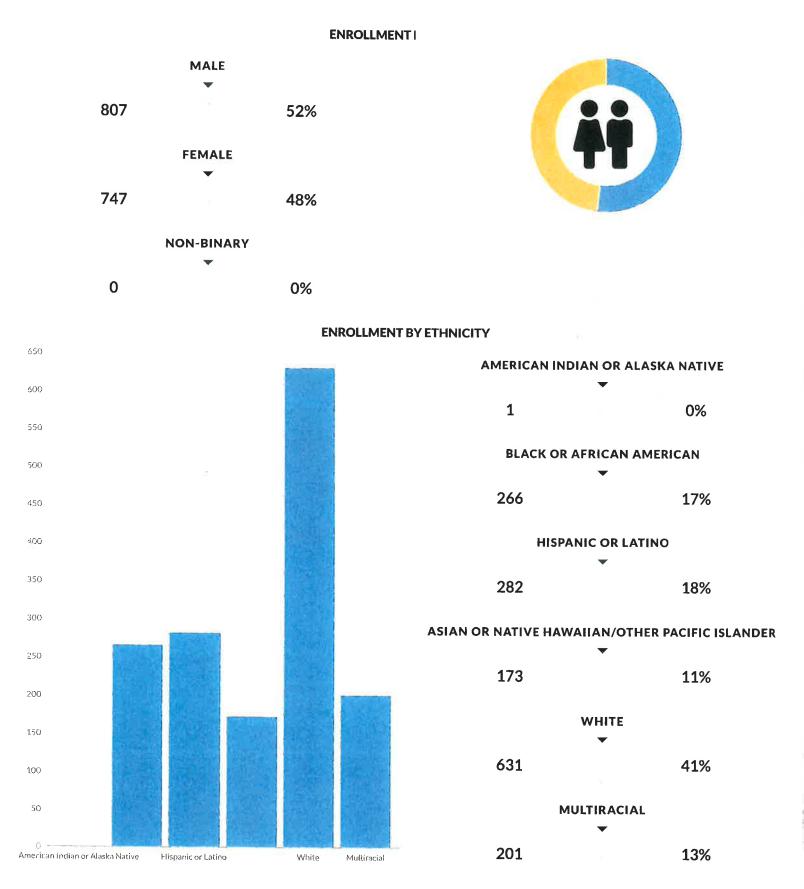
© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 12, 2023, 3:44 PM EST

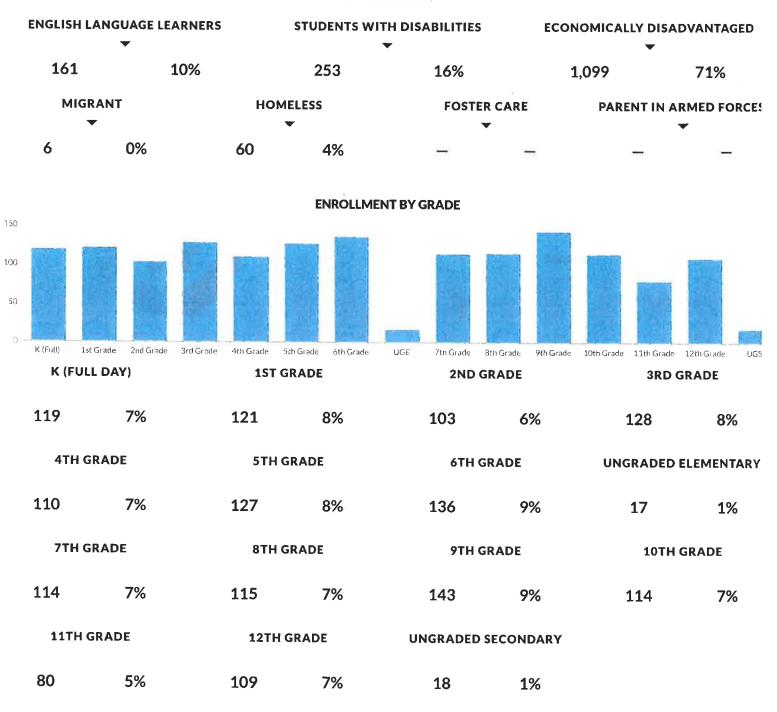
This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

HUDSON CITY SCHOOL DISTRICT ENROLLMENT (2021 - 22)

K-12 Enrollment: 1,554



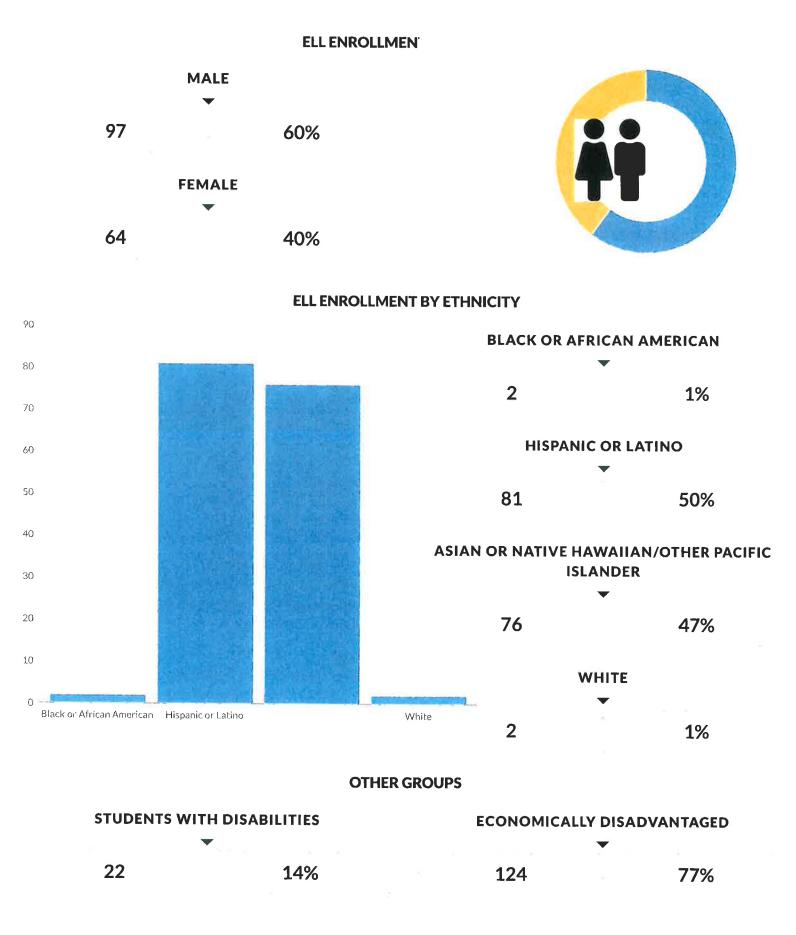
OTHER GROUPS



© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED. THIS DOCUMENT WAS CREATED ON: APRIL 18, 2023, 2:44 PM EST

HUDSON CITY SCHOOL DISTRICT ENGLISH LANGUAGE LEARNERS ENROLLMENT (2021 - 22)

K-12 ELL Enrollment: 161 K-12 Former ELL Enrollment: 55



ELL ENROLLMENT BY GRADE

30												
20 10												
0	K (Full Day)	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade 11t	
	K (FUL	L DAY)		1ST (GRADE		2ND	GRADE		3RD	GRADE	
		•			•			•			•	
	11	7%		22	14%	, 5	8	5%		24	15%	
4TH GRADE			5TH GRADE		6TH GRADE		7TH GRADE					
•			•		•		•					
	14	9 %		16	10%	Ď	7	4%		9	6%	
	8тн о	GRADE		9TH (GRADE		10TH	GRADE	¢	11TH	IGRADE	
		•			•			•			•	
	12	7%		10	6%		11	7%		4	2%	
	12TH (GRADE		UNG	RADED							
		•			NDARY							
	11	7%			•							
	TT	//0		2	1%							

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

ţ.	Spanish
6.00	Bengali
зų	Arabic

30

Vietnamese

5 English			
	ENGLISH LANGUAGE LE	ARNERS BREAKDOWI	N
NEWCOMERS	DEVELOPING	LONG TERM	SIFE
•		•	•
78	67	35	0
	ENGLISH LANGUAGE I	EARNERS PROGRAMS	
ENGLISH AS A NEW LANGU		VO WAY DUAL PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
174	•	~	•
	(O	0

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 18, 2023, 2:45 PM EST

HUDSON CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2021 - 22]

Grade 3

Grade 4

Grade 5

Grade 6

Grade 7

Grade 8

Grades 3-8

130

109

133

138

124

121

755

5

8

10

14

32

13

82

4%

7%

8%

10%

26%

11%

11%

125

101

123

124

92

108

673

96%

93%

92%

90%

74%

89%

89%

42

44

66

45

34

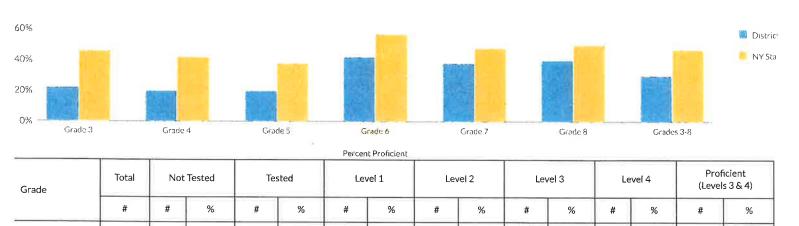
27

258

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



34%

44%

54%

36%

37%

25%

38%

56

37

33

27

23

38

214

45%

37%

27%

22%

25%

35%

32%

26

14

17

25

25

27

134

21%

14%

14%

20%

27%

25%

20%

1

6

7

27

10

16

67

1%

6%

6%

22%

11%

15%

10%

27

20

24

52

35

43

201

22%

20%

20%

42%

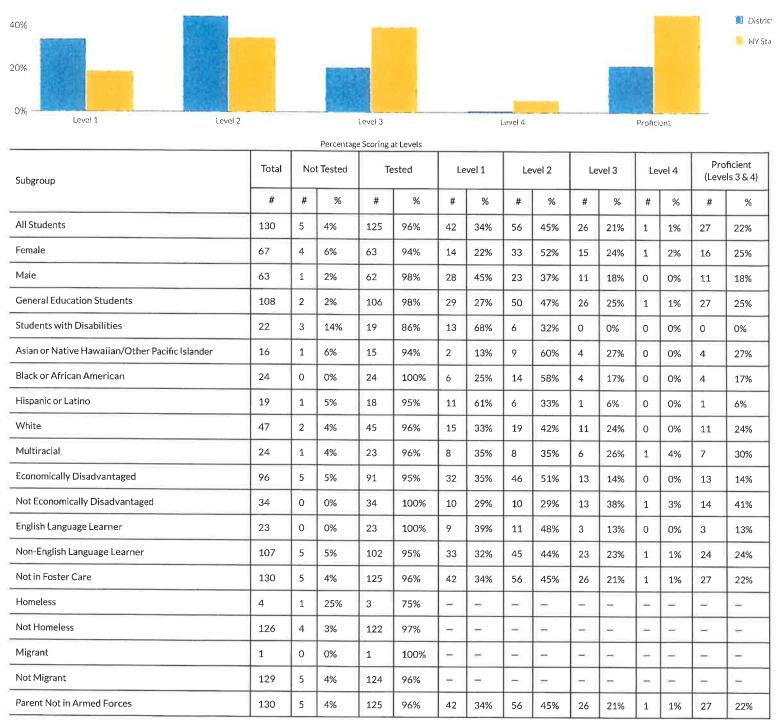
38%

40%

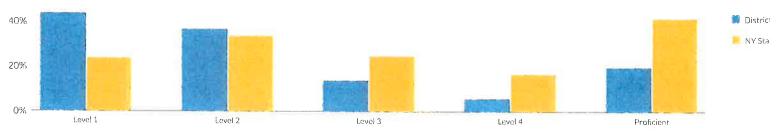
30%

SUMMARY RESULTS

GRADE 3 ELA RESULTS

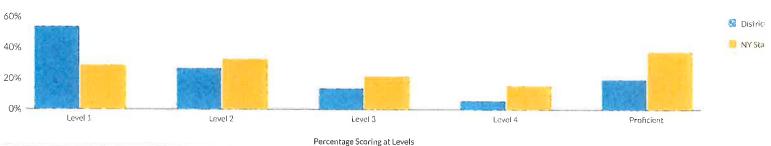


GRADE 4 ELA RESULTS



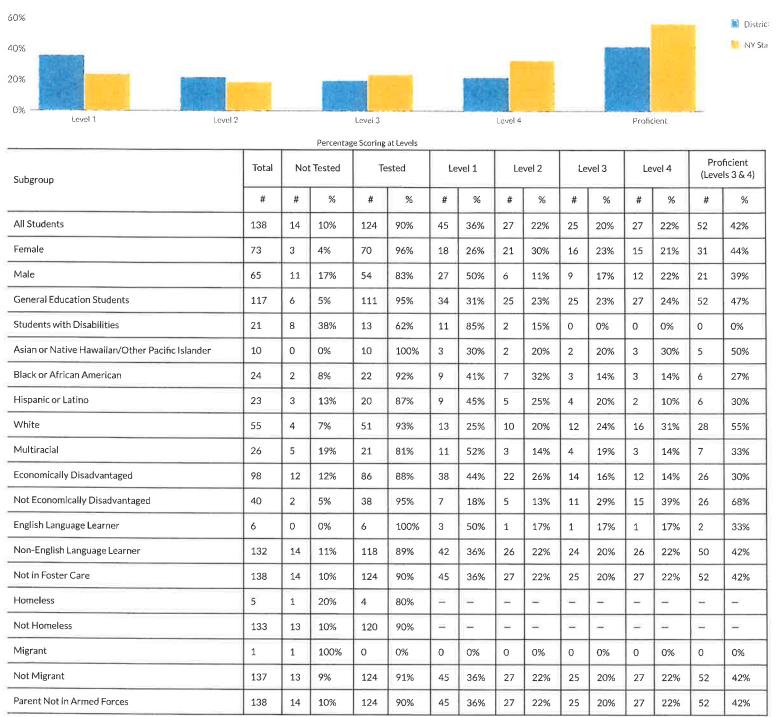
Percentage Scoring at Levels Proficient Total Not Tested Tested Level 1 Level 2 Level 3 Level 4 (Levels 3 & 4) Subgroup # # % # % # % # % # % # % # % All Students 109 8 7% 101 93% 44 44% 37 37% 14 14% 20 6 6% 20% Female 46 2 4% 44 96% 14 32% 20 45% 7 16% 3 7% 10 23% Male 63 90% 6 10% 57 30 53% 17 30% 7 3 12% 5% 10 18% General Education Students 85 1 1% 84 99% 29 35% 35 42% 14 17% 6 7% 20 24% Students with Disabilities 24 7 29% 17 71% 15 88% 2 12% 0 0% 0 0% 0 0% Asian or Native Hawaiian/Other Pacific Islander 11 0 0% 11 100% 5 45% 3 27% 2 18% 9% 1 3 27% Black or African American 13 2 15% 11 85% 4 36% 4 36% 2 18% 1 9% 3 27% Hispanic or Latino 22 3 14% 19 86% 74% 3 14 16% 1 5% 1 5% 2 11% White 47 2 4% 45 96% 16 36% 18 40% 8 18% 3 7% 11 24% Multiracial 16 7% 1 6% 15 94% 5 33% 9 7% 0 0% 60% 1 1 Economically Disadvantaged 75 5 7% 70 93% 35 9 50% 23 33% 13% 3 4% 12 17% Not Economically Disadvantaged 3 9% 9 34 31 91% 29% 5 14 45% 16% 3 10% 8 26% English Language Learner 2 14 14% 12 86% 11 92% 1 8% 0 0% 0 0% 0 0% Non-English Language Learner 95 6 6% 89 94% 33 37% 36 40% 14 16% 7% 20 6 22% Not in Foster Care 109 8 7% 101 93% 44 44% 37 37% 14 14% 6 6% 20 20% Homeless 7 0 0% 7 100% 2 29% 4 57% 1 14% 0 0% 1 14% Not Homeless 102 8 94 8% 92% 42 45% 33 35% 13 14% 6% 19 6 20% Migrant 3 0 0% 3 100% = -----------_ _ -_ Not Migrant 92% 106 8 8% 98 _ -----_ _ _ _ Parent Not in Armed Forces 109 8 7% 101 93% 44 44% 37 37% 14 14% 6 6% 20 20%

GRADE 5 ELA RESULTS

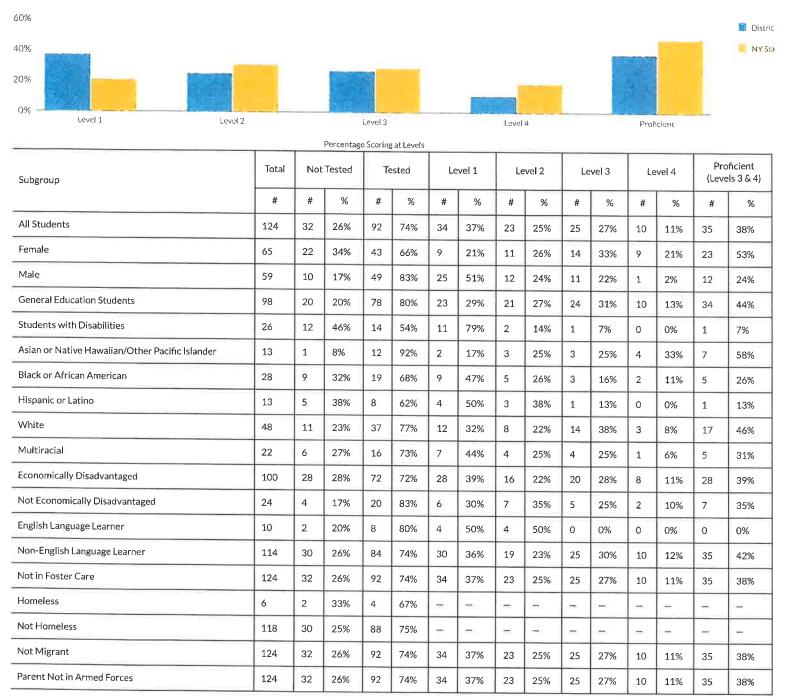


			Percentag	ge Scoring	at Levels										
Subgroup	Total	Not	Tested	Te	ested	Le	evel 1	Le	vel 2	Le	vel 3	Le	vel 4	Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	133	10	8%	123	92%	66	54%	33	27%	17	14%	7	6%	24	20%
Female	50	4	8%	46	92%	23	50%	13	28%	7	15%	3	7%	10	22%
Male	83	6	7%	77	93%	43	56%	20	26%	10	13%	4	5%	14	18%
General Education Students	102	4	4%	98	96%	42	43%	32	33%	17	17%	7	7%	24	24%
Students with Disabilities	31	6	19%	25	81%	24	96%	1	4%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	12	1	8%	11	92%	7	64%	2	18%	2	18%	0	0%	2	18%
Black or African American	27	1	4%	26	96%	15	58%	5	19%	4	15%	2	8%	6	23%
Hispanic or Latino	24	2	8%	22	92%	13	59%	6	27%	2	9%	1	5%	3	14%
White	51	1	2%	50	98%	25	50%	15	30%	6	12%	4	.8%	10	20%
Multiracial	19	5	26%	14	74%	6	43%	5	36%	3	21%	0	0%	3	21%
Economically Disadvantaged	100	10	10%	90	90%	53	59%	19	21%	14	16%	4	4%	18	20%
Not Economically Disadvantaged	33	0	0%	33	100%	13	39%	14	42%	3	9%	3	9%	6	18%
English Language Learner	16	1	6%	15	94%	12	80%	3	20%	0	0%	0	0%	0	0%
Non-English Language Learner	117	9	8%	108	92%	54	50%	30	28%	17	16%	7	6%	24	22%
Not in Foster Care	133	10	8%	123	92%	66	54%	33	27%	17	14%	7	6%	24	20%
Homeless	5	0	0%	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	128	10	8%	118	92%	61	52%	33	28%	17	14%	7	6%	24	20%
Migrant	1	0	0%	1	100%	-	-	-	<u> </u>	-	-	-	=	-	
Not Migrant	132	10	8%	122	92%	-	-	-	*	-	-	-		#	-
Parent Not in Armed Forces	133	10	8%	123	92%	66	54%	33	27%	17	14%	7	6%	24	20%

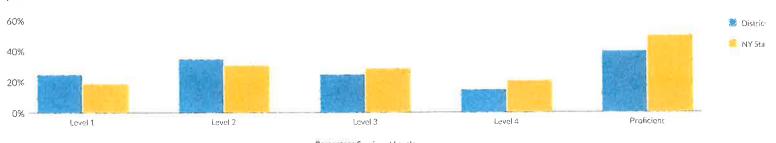
GRADE 6 ELA RESULTS



GRADE 7 ELA RESULTS



GRADE 8 ELA RESULTS

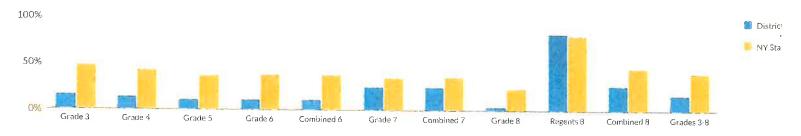


Percentage Scoring at Levels Proficient Level 4 Level 3 Total Not Tested Tested Level 1 Level 2 (Levels 3 & 4) Subgroup # % % % # # # % # % # % # % # 40% All Students 121 13 11% 108 89% 27 25% 38 35% 27 25% 16 15% 43 29% 17 27% 14 23% 31 50% 68 6 9% 62 91% 13 21% 18 Female 22% 2 4% 12 26% 53 7 13% 46 87% 14 30% 20 43% 10 Male 45% 18 34 27 28% 16 17% 43 6 95 94% 19% 36% **General Education Students** 101 6% 0 0% 0 0% 9 69% 31% 0 0% Students with Disabilities 20 7 35% 13 65% 4 7 3 19% 10 63% Asian or Native Hawaiian/Other Pacific Islander 16 0 0% 16 100% 1 6% 5 31% 44% 24% 20 3 15% 17 85% 7 41% 6 35% 3 18% 1 6% 4 Black or African American Hispanic or Latino 32 4 13% 28 88% 8 29% 14 50% 5 18% 1 4% 6 21% 41 6 15% 35 85% 6 17% 11 31% 10 29% 8 23% 18 51% White 12 0 0% 12 100% 5 42% 2 17% 2 17% З 25% 5 42% Multiracial 35% 22% 13% 29 35% 94 12 13% 82 87% 24 29% 29 18 11 Economically Disadvantaged 9 19% 54% 3 12% 9 35% 35% 5 14 27 1 4% 26 96% Not Economically Disadvantaged 17% 92% 3 25% 7 58% 1 8% 1 8% 2 English Language Learner 13 1 8% 12 16% 43% 32% 26 27% 15 41 Non-English Language Learner 108 12 11% 96 89% 24 25% 31 40% 25% 15% 43 Not in Foster Care 121 13 11% 108 89% 27 25% 38 35% 27 16 4 25% 75% _ ----_ Homeless 1 3 -----------------_ --117 12 10% 105 90% Not Homeless 27 25% 38 35% 27 25% 16 15% 43 40% 13 108 89% Not Migrant 121 11% 35% 27 25% 16 15% 43 40% 27 25% 38 121 13 11% 108 89% Parent Not in Armed Forces

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.





Percent Proficient Total Not Tested Proficient Tested Level 1 Level 2 Level 3 Level 4 & Above Grade (Levels 3 & Above) # # % # % # % # % # % # % # % Grade 3 129 5 4% 124 96% 79 64% 25 20% 19 15% 1 1% 20 16% Grade 4 109 5 5% 104 95% 64 62% 25 24% 8 8% 7 7% 15 14% Grade 5 132 17 13% 115 87% 81 70% 21 18% 8 7% 5 4% 13 11% Grade 6 140 18 13% 122 87% 77 63% 31 25% 10 8% 4 3% 14 11% Combined 6 140 18 13% 122 87% 77 63% 31 25% 10 8% 4 3% 14 11% Grade 7 125 36 29% 89 71% 36 40% 31 35% 18 20% 4 4% 22 25% Combined 7 125 29% 36 89 71% 36 40% 31 35% 18 20% 4 4% 22 25% Grade 8 121 50 41% 71 59% 53 75% 15 21% 2 3% 1 3 1% 4% Regents 8 -0 0% 29 24% 1 3% 4 14% 14 48% 10 34% 24 83% Combined 8 121 21 17% 100 83% 54 54% 19 19% 16 16% 11 11% 27 27% Grades 3-8 756 102 13% 654 87% 391 60% 152 23% 79 12% 32 5% 111 17%

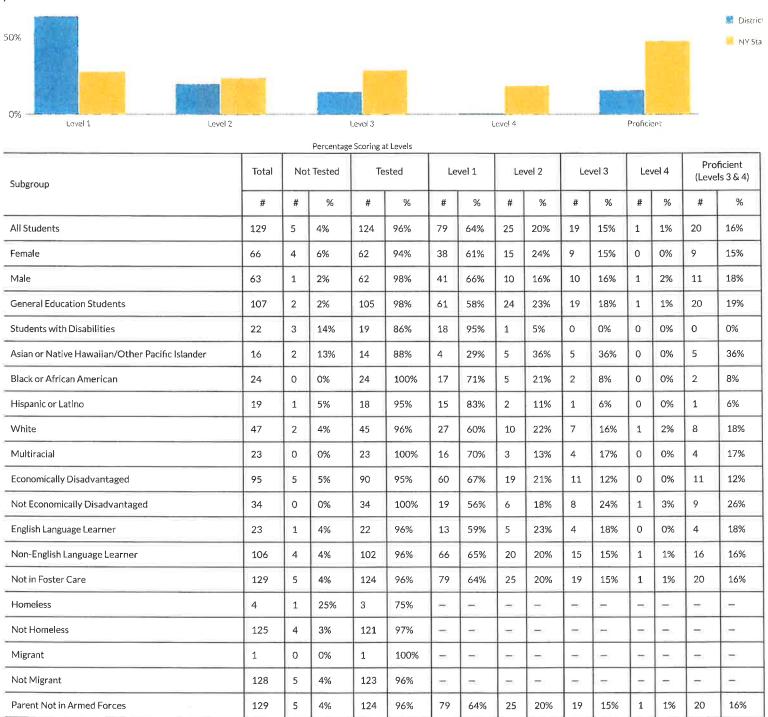
See report card Glossary and Guide for criteria used to include students in this table.

REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

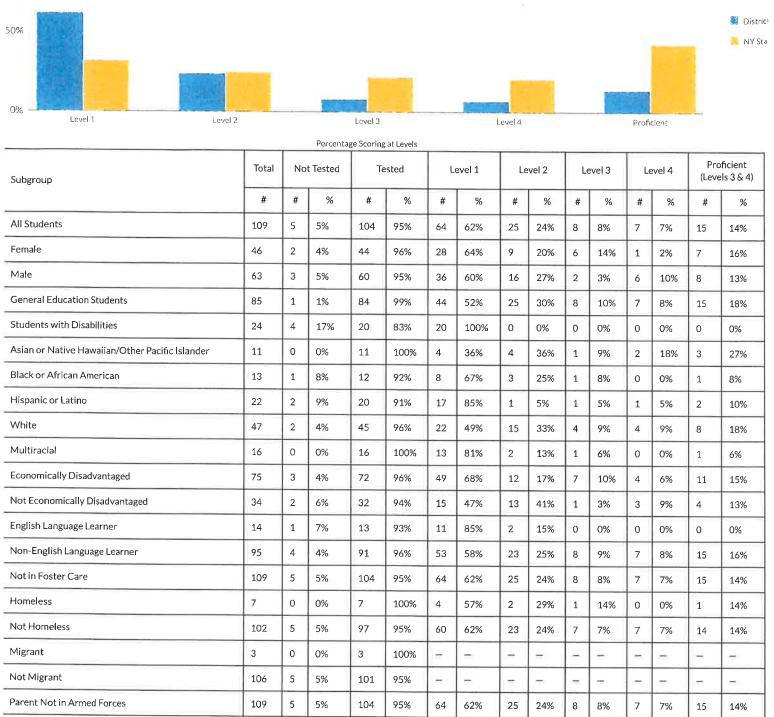
Grade	Total Exempt	Exer	npt, Not Tested	Exe	empt, Tested
		#	%	#	%
Regents 8	0	0		0	-

See report card Glossary and Guide for criteria used to include students in this table.

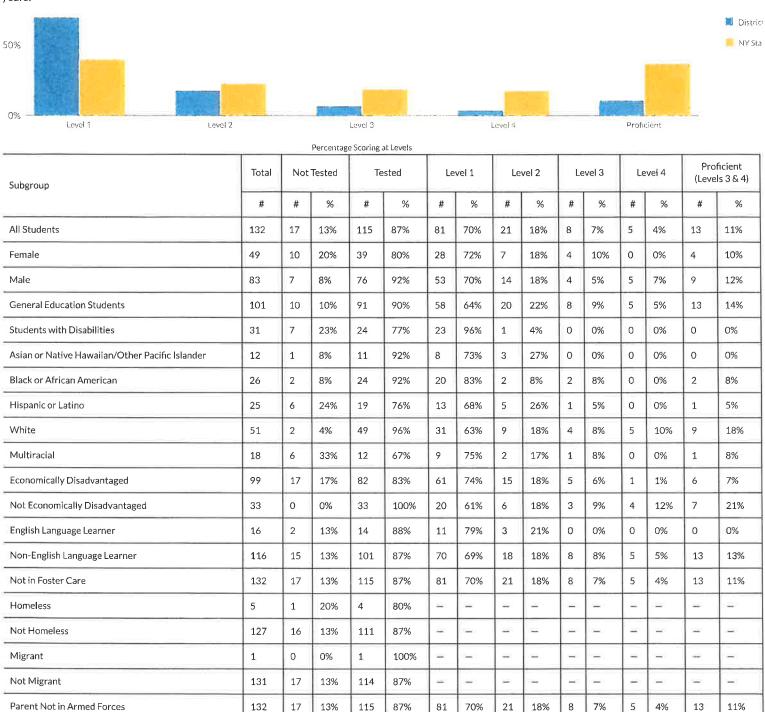
GRADE 3 MATH RESULTS



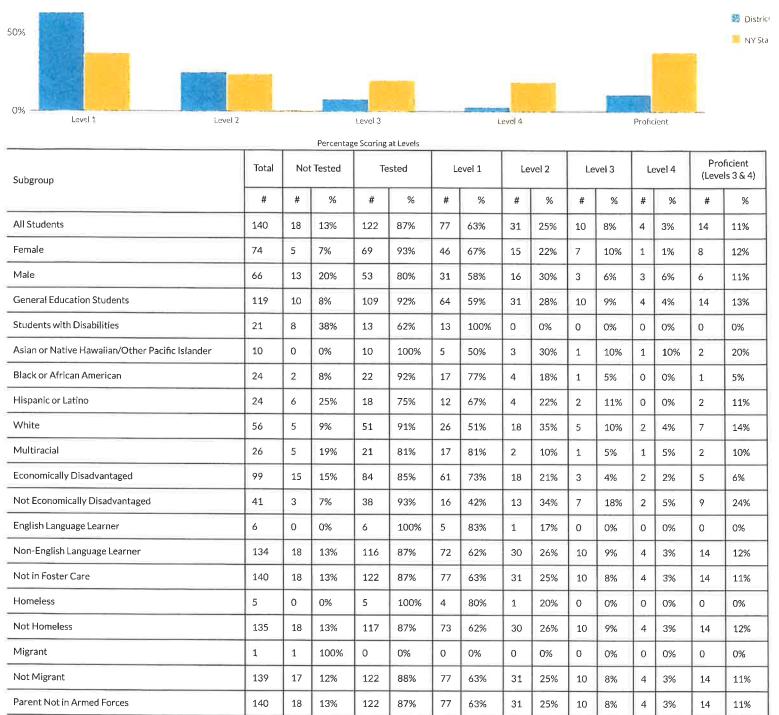
GRADE 4 MATH RESULTS



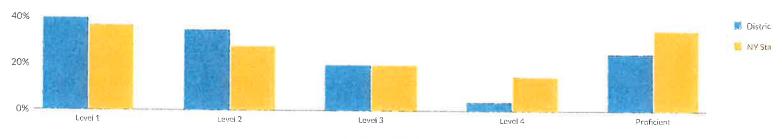
GRADE 5 MATH RESULTS



GRADE 6 MATH RESULTS

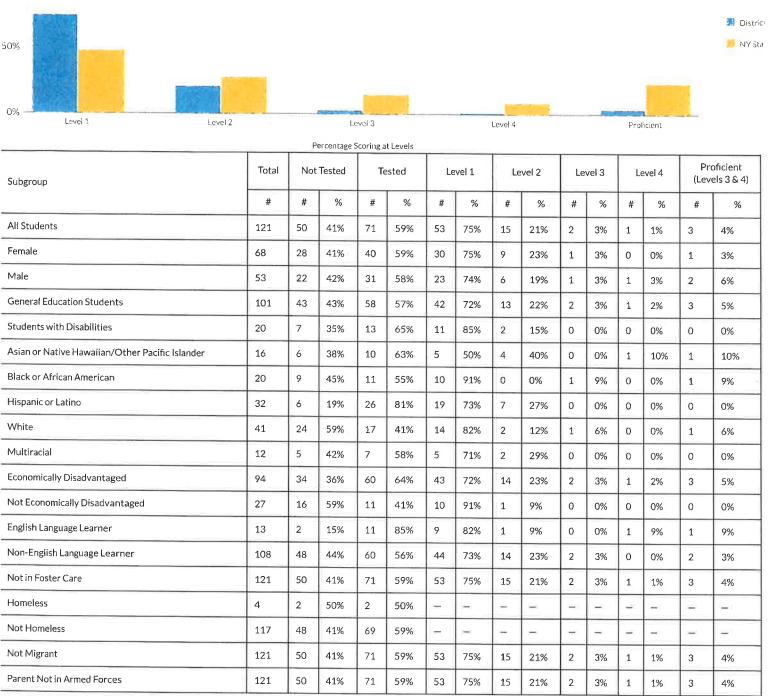


GRADE 7 MATH RESULTS



Percentage Scoring at Levels Proficient Total Not Tested Tested Level 1 Level 2 Level 3 Level 4 (Levels 3 & 4) Subgroup # # % # % # % # % # % # % # % All Students 125 36 29% 89 71% 36 40% 31 35% 18 20% 4% 4 22 25% Female 66 23 28% 35% 43 65% 12 9 18 42% 21% 4 9% 13 30% Male 59 13 22% 46 78% 24 52% 13 28% 9 20% 0 0% 9 20% **General Education Students** 99 21 78 27 21% 79% 35% 30 38% 17 22% 4 5% 21 27% Students with Disabilities 26 15 58% 42% 11 9 82% 1 9% 1 9% 0 0% 1 9% Asian or Native Hawaiian/Other Pacific Islander 13 1 8% 12 92% 3 25% 4 33% 3 25% 2 17% 5 42% Black or African American 28 7 25% 21 75% 13 62% 5 24% 2 10% 5% 1 3 14% Hispanic or Latino 13 2 15% 11 85% 5 45% 4 36% 2 18% 0 0% 2 18% White 49 19 39% 30 61% 8 27% 11 37% 33% 10 1 3% 11 37% Multiracial 22 7 32% 15 68% 7 47% 7 47% 1 7% 0 0% 1 7% Economically Disadvantaged 100 27 27% 73 73% 32 44% 23 32% 15 21% 3 4% 18 25% Not Economically Disadvantaged 9 25 36% 16 64% 4 25% 8 50% 3 19% 1 6% 4 25% English Language Learner 11 2 18% 9 82% 6 67% 2 22% 1 11% 0 0% 1 11% Non-English Language Learner 114 34 30% 80 70% 30 38% 29 36% 17 4 21% 5% 21 26% Not in Foster Care 125 36 29% 89 71% 36 40% 31 35% 18 20% 4 4% 22 25% Homeless 6 3 50% 3 50% _ -_ ----_ -_ Not Homeless 119 33 28% 72% -86 --1 -2 --_ _ Not Migrant 125 36 29% 89 71% 40% 36 31 35% 18 20% 4 4% 22 25% Parent Not in Armed Forces 125 36 29% 89 71% 36 40% 31 35% 18 20% 4 4% 22 25%

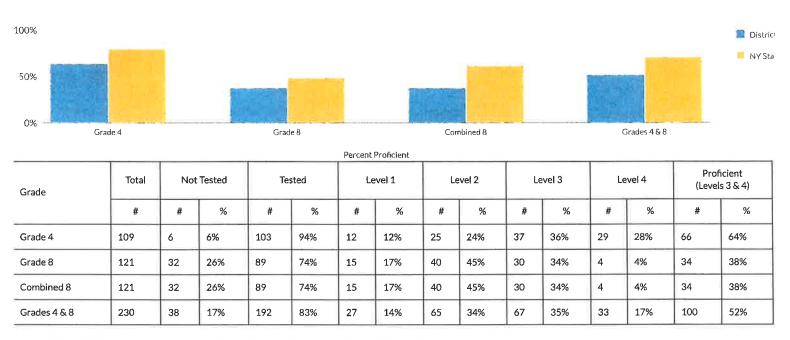
GRADE 8 MATH RESULTS



GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS

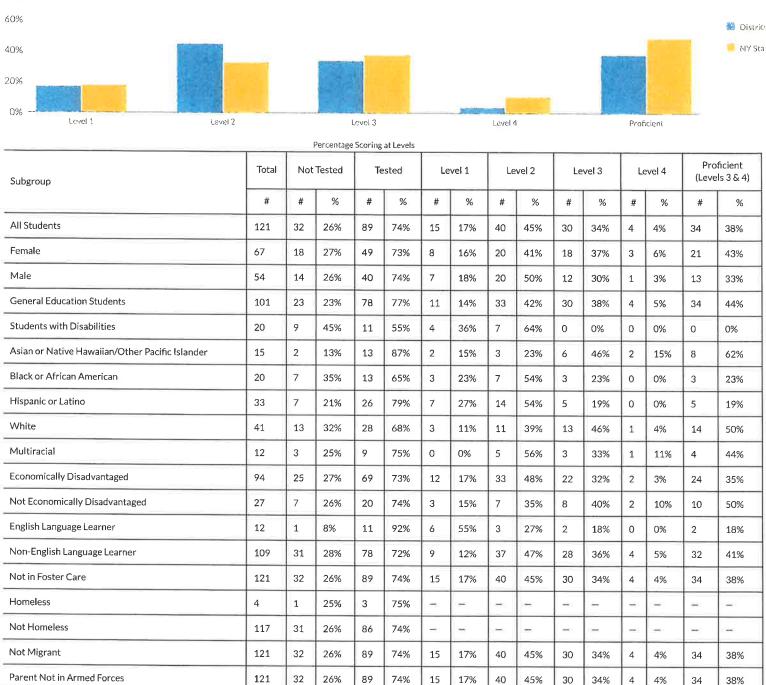


See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

100%															🖹 Distric
500												0.53.8			NY Sta
50%									100					4	
0% -			Sel-				6				13				
Level 1 Level 2				Level 3				Level 4	1			Profi	cient		
	1	1	Percenta	age Scorin	g at Levels	<u> </u>		<u> </u>							
Subgroup	Total	No	t Tested	Te	ested	Le	evel 1	Le	vel 2	Le	vel 3	Le	vel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	109	6	6%	103	94%	12	12%	25	24%	37	36%	29	28%	66	64%
Female	46	1	2%	45	98%	5	11%	11	24%	18	40%	11	24%	29	64%
Male	63	5	8%	58	92%	7	12%	14	24%	19	33%	18	31%	37	64%
General Education Students	85	1	1%	84	99%	5	6%	18	21%	32	38%	29	35%	61	73%
Students with Disabilities	24	5	21%	19	79%	7	37%	7	37%	5	26%	0	0%	5	26%
Asian or Native Hawaiian/Other Pacific Islander	11	1	9%	10	91%	2	20%	0	0%	4	40%	4	40%	8	80%
Black or African American	13	1	8%	12	92%	2	17%	3	25%	6	50%	1	8%	7	58%
Hispanic or Latino	22	1	5%	21	95%	4	19%	11	52%	4	19%	2	10%	6	29%
White	47	2	4%	45	96%	2	4%	8	18%	15	33%	20	44%	35	78%
Multiracial	16	1	6%	15	94%	2	13%	3	20%	8	53%	2	13%	10	67%
Economically Disadvantaged	75	4	5%	71	95%	10	14%	19	27%	24	34%	18	25%	42	59%
Not Economically Disadvantaged	34	2	6%	32	94%	2	6%	6	19%	13	41%	11	34%	24	75%
English Language Learner	14	1	7%	13	93%	5	38%	4	31%	4	31%	0	0%	4	31%
Non-English Language Learner	95	5	5%	90	95%	7	8%	21	23%	33	37%	29	32%	62	69%
Not in Foster Care	109	6	6%	103	94%	12	12%	25	24%	37	36%	29	28%	66	64%
Homeless	7	0	0%	7	100%	0	0%	3	43%	3	43%	1	14%	4	57%
Not Homeless	102	6	6%	96	94%	12	13%	22	23%	34	35%	28	29%	62	65%
Migrant	3	0	0%	3	100%	2	E	8-3	æ	-	-	-	-	182	
Not Migrant	106	6	6%	100	94%	4	÷	1997. 1997	.		-	1.000	-		-
Parent Not in Armed Forces	109	6	6%	103	94%	12	12%	25	24%	37	36%	29	28%	66	64%

GRADE 8 SCIENCE RESULTS

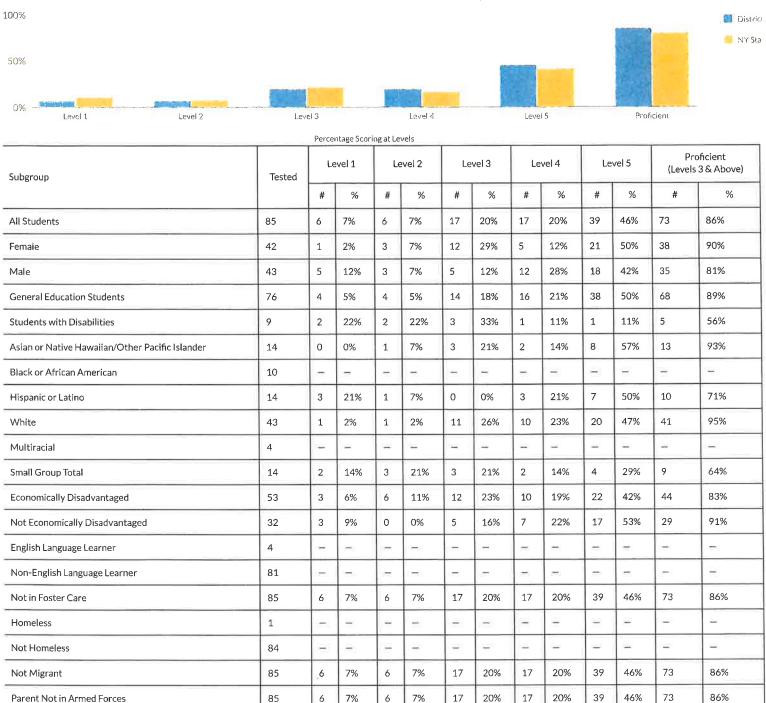


ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

.

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



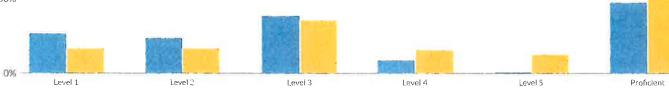
ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Tatal Furant	Exemp	t, Not Tested	Exem	ot, Tested
Suproup	Total Exempt	#	%	#	%
All Students	15	15	100	0	0
Female	8	8	100	0	0
Male	7	7	100	0	0
General Education Students	10	10	100	0	0
Students with Disabilities	5	5	100	0	0
Black or African American	4	4	100	0	0
Hispanic or Latino	6	6	100	0	0
White	4	4	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	12	12	100	0	0
Not Economically Disadvantaged	3	3	100	0	0
Non-English Language Learner	15	15	100	0	0
Not in Foster Care	15	15	100	0	0
Homeless	1	1	100	0	0
Not Homeless	14	14	100	0	0
Not Migrant	15	15	100	0	0
Parent Not in Armed Forces	15	15	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)





Percentage Scoring at Levels

		i ci cente	age aconna	UL LUVOIL									
Subgroup	Tested	Le	evel 1	Le	evel 2	Le	evel 3	Le	vel 4	Le	vel 5		ficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	135	37	27%	33	24%	52	39%	12	9%	1	1%	65	48%
Female	69	18	26%	18	26%	24	35%	8	12%	1	1%	33	48%
Male	66	19	29%	15	23%	28	42%	4	6%	0	0%	32	48%
General Education Students	116	24	21%	31	27%	49	42%	11	9%	1	1%	61	53%
Students with Disabilities	19	13	68%	2	11%	3	16%	1	5%	0	0%	4	21%
Asian or Native Hawaiian/Other Pacific Islander	15	1	7%	3	20%	4	27%	7	47%	0	0%	11	73%
Black or African American	21	9	43%	4	19%	6	29%	2	10%	0	0%	8	38%
Hispanic or Latino	28	10	36%	7	25%	11	39%	0	0%	0	0%	11	39%
White	58	15	26%	14	24%	25	43%	3	5%	1	2%	29	50%
Multiracial	13	2	15%	5	38%	6	46%	0	0%	0	0%	6	46%
Economically Disadvantaged	93	27	29%	25	27%	33	35%	8	9%	0	0%	41	44%
Not Economically Disadvantaged	42	10	24%	8	19%	19	45%	4	10%	1	2%	24	57%
English Language Learner	16	8	50%	4	25%	3	19%	1	6%	0	0%	4	25%
Non-English Language Learner	119	29	24%	29	24%	49	41%	11	9%	1	1%	61	51%
Not in Foster Care	135	37	27%	33	24%	52	39%	12	9%	1	1%	65	48%
Homeless	6	2	33%	1	17%	2	33%	1	17%	0	0%	3	50%
Not Homeless	129	35	27%	32	25%	50	39%	11	9%	1	1%	62	48%
Not Migrant	135	37	27%	33	24%	52	39%	12	9%	1	1%	65	48%
Parent Not in Armed Forces	135	37	27%	33	24%	52	39%	12	9%	1	1%	65	48%
								<u>.</u>					

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

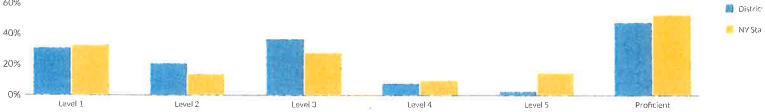
🧃 NY Sta

🔝 Distric:

Subgroup	Total Exempt	Exemp	ot, Not Tested	Exempt, Tested				
	Total Exempt	#	%	#	%			
All Students	13	13	100	0	0			
Female	4	4	100	0	0			
Male	9	9	100	0	0			
General Education Students	10	10	100	0	0			
Students with Disabilities	3	3	100	0	0			
Black or African American	2	2	100	0	0			
Hispanic or Latino	3	3	100	0	0			
White	6	6	100	0	0			
Multiracial	2	2	100	0	0			
Economically Disadvantaged	11	11	100	0	0			
Not Economically Disadvantaged	2	2	100	0	0			
Non-English Language Learner	13	13	100	0	0			
Not in Foster Care	13	13	100	0	0			
Not Homeless	13	13	100	0	0			
Not Migrant	13	13	100	0	0			
Parent Not in Armed Forces	13	13	100	0	0			

See report card Glossary and Guide for criteria used to include students in this table.

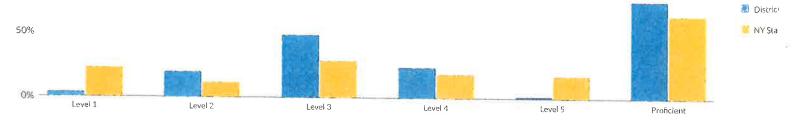
ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



		Percent	age Scoring	at Levels	5			-					
Subgroup	Tested	Le	evel 1	Level 2		Level 3		Level 4		Level 5			oficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	62	19	31%	13	21%	23	37%	5	8%	2	3%	30	48%
Female	33	10	30%	7	21%	12	36%	2	6%	2	6%	16	48%
Małe	29	9	31%	6	21%	11	38%	3	10%	0	0%	14	48%
General Education Students	60	3 . -	-	-	-	<i></i>				तः	100		-
Students with Disabilities	2	2 .	8 	.72	-			-	-	-			-
Asian or Native Hawaiian/Other Pacific Islander	21	5	24%	4	19%	9	43%	2	10%	1	5%	12	57%
Black or African American	6	2	33%	1	17%	3	50%	0	0%	0	0%	3	50%
Hispanic or Latino	7	3	43%	2	29%	2	29%	0	0%	0	0%	2	29%
White	23	7	30%	3	13%	9	39%	3	13%	1	4%	13	57%
Multiracial	5	2	40%	3	60%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	42	15	36%	10	24%	13	31%	3	7%	1	2%	17	40%
Not Economically Disadvantaged	20	4	20%	3	15%	10	50%	2	10%	1	5%	13	65%
English Language Learner	1		s.— 1	-	-	-	-	-			-	=	-
Non-English Language Learner	61	1. 1. 1.	8 —			-	-	-	-	-	-		
Not in Foster Care	62	19	31%	13	21%	23	37%	5	8%	2	3%	30	48%
Homeless	1	à <u>m</u> ti	8 <u>=</u> 8	~	-	3	-	i e	÷	2	1		(-
Not Homeless	61) in c	na i		100	-	-		-	-	<u>}</u>		2
Not Migrant	62	19	31%	13	21%	23	37%	5	8%	2	3%	30	48%
Parent Not in Armed Forces	62	19	31%	13	21%	23	37%	5	8%	2	3%	30	48%

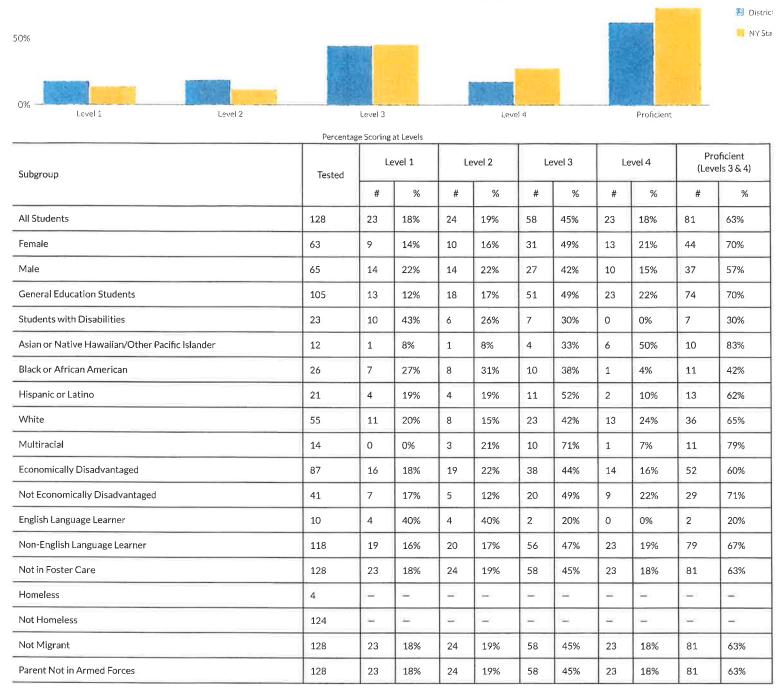
60%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



			tage Scorin			1				1			
Subgroup	Tested		Level 1		Level 2		Level 3		Level 4		vel 5	Proficient (Levels 3 & Above	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	45	2	4%	9	20%	22	49%	11	24%	1	2%	34	76%
Female	25	2	8%	8	32%	9	36%	5	20%	1	4%	15	60%
Male	20	0	0%	1	5%	13	65%	6	30%	0	0%	19	95%
General Education Students	45	2	4%	9	20%	22	49%	11	24%	1	2%	34	76%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	1	11%	7	78%	1	11%	0	0%	8	89%
Black or African American	4			Ð	.	-	-	-	-		-		~
Hispanic or Latino	6	0	0%	2	33%	2	33%	2	33%	0	0%	4	67%
White	21	1	5%	4	19%	9	43%	6	29%	1	5%	16	76%
Multiracial	5	2 - 2			-	-	22	8	-	-	-	-	-
Small Group Total	9	1	11%	2	22%	4	44%	2	22%	0	0%	6	67%
Economically Disadvantaged	28	2	7%	4	14%	15	54%	7	25%	0	0%	22	79%
Not Economically Disadvantaged	17	0	0%	5	29%	7	41%	4	24%	1	6%	12	71%
English Language Learner	2	-	-	s=s	-		-		-		~		
Non-English Language Learner	43	Ξ.	=		-		-	-	-		-	-	
Not in Foster Care	45	2	4%	9	20%	22	49%	11	24%	1	2%	34	76%
Homeless	2	-	-	-		-	-	-	-	-	-	-	-
Not Homeless	43	-		-		त्तः	-	-	-		-		
Not Migrant	45	2	4%	9	20%	22	49%	11	24%	1	2%	34	76%
Parent Not in Armed Forces	45	2	4%	9	20%	22	49%	11	24%	1	2%	34	76%

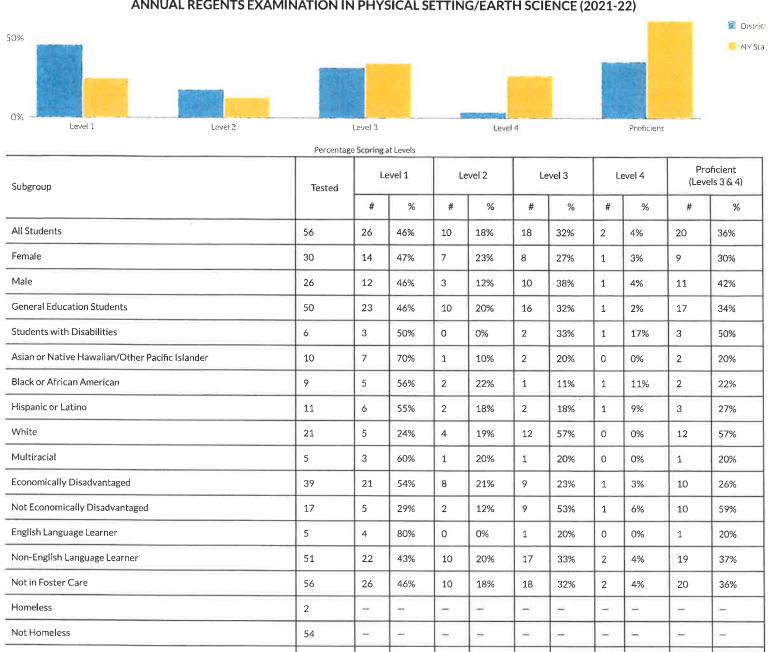
ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exe	empt, Not Tested	Exempt, Tested			
	iota Exempt	#	%	#	%		
All Students	9	9	100	0	0		
Female	4	4	100	0	0		
Male	5	5	100	0	0		
General Education Students	8	8	100	0	0		
Students with Disabilities	1	1	100	0	0		
Black or African American	1	1	100	0	0		
Hispanic or Latino	1	1	100	0	0		
White	3	3	100	0	0		
Multiraciał	4	4	100	0	0		
Economically Disadvantaged	8	8	100	0	0		
Not Economically Disadvantaged	1	1	100	0	0		
English Language Learner	1	1	100	0	0		
Non-English Language Learner	8	8	100	0	0		
Not in Foster Care	9	9	100	0	0		
Homeless	1	1	100	0	0		
Not Homeless	8	8	100	0	0		
Not Migrant	9	9	100	0	0		
Parent Not in Armed Forces	9	9	100	0	0		

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



56

56

26

26

46%

46%

10

10

18%

18%

18

18

32%

32%

2

2

4%

4%

20

20

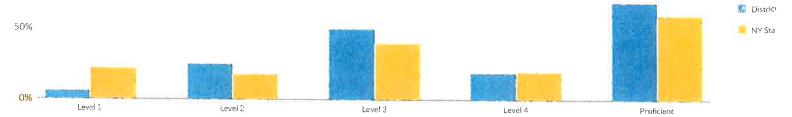
36%

36%

Not Migrant

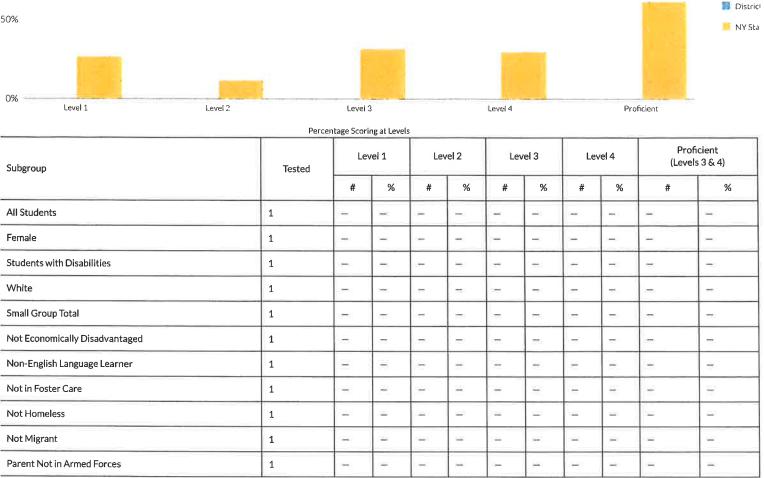
Parent Not in Armed Forces

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



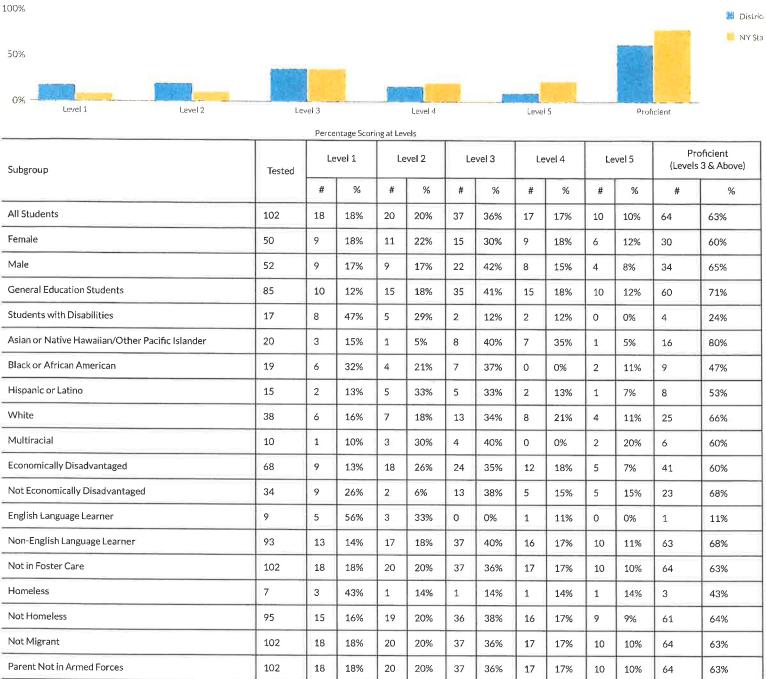
	Percentage	Scoring a	t Levels								
Subgroup	Tested	Le	Level 1		Level 2		Level 3		evel 4		oficient els 3 & 4)
		#	%	#	%	#	%	#	%	#	%
All Students	32	2	6%	8	25%	16	50%	6	19%	22	69%
Female	22	2	9%	6	27%	9	41%	5	23%	14	64%
Male	10	0	0%	2	20%	7	70%	1	10%	8	80%
General Education Students	32	2	6%	8	25%	16	50%	6	19%	22	69%
Asian or Native Hawaiian/Other Pacific Islander	11	1	9%	1	9%	9	82%	0	0%	9	82%
Black or African American	2	-	-				-	-		-	
Hispanic or Latino	5	-	-	s=	. 	(1-1)	-	-		z	
White	12	1	8%	3	25%	3	25%	5	42%	8	67%
Multiracial	2	-	Ξ.	-	1	-	8 - 1			·	
Smail Group Total	9	0	0%	4	44%	4	44%	1	11%	5	56%
Economically Disadvantaged	24	2	8%	5	21%	14	58%	3	13%	17	71%
Not Economically Disadvantaged	8	0	0%	3	38%	2	25%	3	38%	5	63%
English Language Learner	2	-	-	<i>:</i> =	-	ver	-	-	=	Æ	Ξ.
Non-English Language Learner	30	-	**	-		-	-			<u></u>	-
Not in Foster Care	32	2	6%	8	25%	16	50%	6	19%	22	69%
Homeless	3		++:	-	-	-	-			-	
Not Homeless	29	-		-		-	-	(=)	-	~ _	
Not Migrant	32	2	6%	8	25%	16	50%	6	19%	22	69%
Parent Not in Armed Forces	32	2	6%	8	25%	16	50%	6	19%	22	69%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



50%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

Subgroup	Total Exempt	Exen	npt, Not Tested	Exempt, Tested		
505g 000	Totar Exempt	#	%	#	%	
All Students	8	8	100	0	0	
Female	3	3	100	0	0	
Male	5	5	100	0	0	
General Education Students	7	7	100	0	0	
Students with Disabilities	1	1	100	0	0	
Black or African American	3	3	100	0	0	
Hispanic or Latino	3	3	100	0	0	
Multiracial	2	2	100	0	0	
Economically Disadvantaged	5	5	100	0	0	
Not Economically Disadvantaged	3	3	100	0	0	
Non-English Language Learner	8	8	100	0	0	
Not in Foster Care	8	8	100	0	0	
Not Homeless	8	8	100	0	0	
Not Migrant	8	8	100	0	0	
Parent Not in Armed Forces	8	8	100	0	0	

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	6
Female	3
Male	3
General Education Students	4
Students with Disabilities	2
Black or African American	1
Hispanic or Latino	1
White	4
Economically Disadvantaged	5
Not Economically Disadvantaged	1
Non-English Language Learner	6
Not in Foster Care	6
Not Homeless	6
Not Migrant	6
Parent Not in Armed Forces	6

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	88
Female	43
Male	45
General Education Students	75
Students with Disabilities	13
Asian or Native Hawaiian/Other Pacific Islander	15
Black or African American	13
Hispanic or Latino	16
White	42
Multiracial	2
Economically Disadvantaged	57
Not Economically Disadvantaged	31
English Language Learner	3
Non-English Language Learner	85
Not in Foster Care	88
Homeless	1
Not Homeless	87
Not Migrant	88
Parent Not in Armed Forces	88

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA

** Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.

30%															📓 Distric
20%															📒 NY Sta
10%															
0% - Level t	2		l	.evel 3			040	48	δ Above				Proficient		
			Percentage	Scoring	at Levels										
Subgroup	Cohort	Not	Tested	Te	sted	Le	vel 1	Le	vel 2	Lev	/el 3	Level	4 & Above		oficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	124	113	91%	11	9%	1	1%	0	0%	1	1%	9	7%	10	8%
Female	45	40	89%	5	11%	1	2%	0	0%	0	0%	4	9%	4	9%
Male	79	73	92%	6	8%	0	0%	0	0%	1	1%	5	6%	6	8%
General Education Students	101	91	90%	10	10%	0	0%	0	0%	1	1%	9	9%	10	10%
Students with Disabilities	23	22	96%	1	4%	1	4%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	15	15	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	27	27	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	16	16	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	60	50	83%	10	17%	1	2%	0	0%	1	2%	8	13%	9	15%
Multiracial	6	5	83%	1	17%	0	0%	0	0%	0	0%	1	17%	1	17%
Economically Disadvantaged	78	72	92%	6	8%	1	1%	0	0%	1	1%	4	5%	5	6%
Not Economically Disadvantaged	46	41	89%	5	11%	0	0%	0	0%	0	0%	5	11%	5	11%
English Language Learner	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	115	104	90%	11	10%	1	1%	0	0%	1	1%	9	8%	10	9%
Not in Foster Care	124	113	91%	11	9%	1	1%	0	0%	1	1%	9	7%	10	8%
Homeless	3	3	-	0	s ii s	-	-	~		S-	-	ш. Т		-	
Not Homeless	121	110	~	11			-	-	-	-	-	-	-	-	-
Not Migrant	124	113	91%	11	9%	1	1%	0	0%	1	1%	9	7%	10	8%
Parent Not in Armed Forces	124	113	91%	11	9%	1	1%	0	0%	1	1%	9	7%	10	8%

2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Evamet	Exempt	, Not Tested	Exempt, Tested		
	Total Exempt	#	%	#	%	
All Students	91	87	96	4	4	
Female	37	34	92	3	8	
Male	54	53	98	1	2	
General Education Students	77	74	96	3	4	
Students with Disabilities	14	13	93	1	7	
Asian or Native Hawaiian/Other Pacific Islander	13	13	100	0	0	
Black or African American	18	18	100	0	0	
Hispanic or Latino	10	10	100	0	0	
White	46	42	91	4	9	
Multiracial	4	4	100	0	0	
Economically Disadvantaged	57	55	96	2	4	
Not Economically Disadvantaged	34	32	94	2	6	
English Language Learner	6	6	100	0	0	
Non-English Language Learner	85	81	95	4	5	
Not in Foster Care	91	87	96	4	4	
Not Migrant	91	87	96	4	4	
Parent Not in Armed Forces	91	87	96	4	4	

2018 TOTAL COHORT REGENTS IN MATH

** Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.

Oistric:

50%												107			NY 5
			1												
0%															
Level 1 Lev	el 2			Lev	el 3			-	4 & Abov	e		- And	Proficient		
	T		Percer	ntage Sc	oring at Le	evels		r		r=					
Subgroup	Cohort	Not	Tested	Te	ested	L	evel 1	Le	evel 2	Le	evel 3	Level	4 & Above	1	oficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	124	41	33%	83	67%	8	6%	11	9%	44	35%	20	16%	64	52%
Female	45	15	33%	30	67%	2	4%	6	13%	14	31%	8	18%	22	49%
Male	79	26	33%	53	67%	6	8%	5	6%	30	38%	12	15%	42	53%
General Education Students	101	27	27%	74	73%	5	5%	5	5%	44	44%	20	20%	64	63%
Students with Disabilities	23	14	61%	9	39%	3	13%	6	26%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	15	2	13%	13	87%	0	0%	2	13%	7	47%	4	27%	11	73%
Black or African American	27	14	52%	13	48%	4	15%	2	7%	6	22%	1	4%	7	26%
Hispanic or Latino	16	6	38%	10	63%	2	13%	2	13%	4	25%	2	13%	6	38%
White	60	18	30%	42	70%	2	3%	4	7%	24	40%	12	20%	36	60%
Multiracial	6	1	17%	5	83%	0	0%	1	17%	3	50%	1	17%	4	67%
Economically Disadvantaged	78	28	36%	50	64%	7	9%	9	12%	27	35%	7	9%	34	44%
Not Economically Disadvantaged	46	13	28%	33	72%	1	2%	2	4%	17	37%	13	28%	30	65%
English Language Learner	9	3	33%	6	67%	2	22%	2	22%	2	22%	0	0%	2	22%
Non-English Language Learner	115	38	33%	77	67%	6	5%	9	8%	42	37%	20	17%	62	54%
Not in Foster Care	124	41	33%	83	67%	8	6%	11	9%	44	35%	20	16%	64	52%
Homeless	3	1	-	2	-	-	-	-		-					-
Not Homeless	121	40	-	81		,	-	~	-	-	- 24	-	-	120	
Not Migrant	124	41	33%	83	67%	8	6%	11	9%	44	35%	20	16%	64	52%
Parent Not in Armed Forces	124	41	33%	83	67%	8	6%	11	9%	44	35%	20	16%	64	52%

2018 TOTAL COHORT EXEMPTIONS IN MATH

		Exempt,	Not Tested	Exempt, Tested		
Subgroup	Total Exempt	#	%	#	%	
All Students	106	33	31	73	69	
Female	41	15	37	26	63	
Male	65	18	28	47	72	
General Education Students	90	23	26	67	74	
Students with Disabilities	16	10	63	6	38	
Asian or Native Hawaiian/Other Pacific Islander	15	2	13	13	87	
Black or African American	23	11	48	12	52	
Hispanic or Latino	12	5	42	7	58	
White	51	14	27	37	73	
Multiracial	5	1	20	4	80	
Economically Disadvantaged	66	23	35	43	65	
Not Economically Disadvantaged	40	10	25	30	75	
English Language Learner	6	2	33	4	67	
Non-English Language Learner	100	31	31	69	69	
Not in Foster Care	106	33	31	73	69	
Not Migrant	106	33	31	73	69	
Parent Not in Armed Forces	106	33	31	73	69	

1.1

2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

	OTAL CO	IORT	REGEN	ITS II	N GLO	BAL	HIST	OR	Y & G	EOG	RAPH	Y			
40%															Distric
20%				2											NY Sta
0% Level 1 Leve	el 2			Level 3		2.162			4 & Abay	re	-		Proficient		
	·		Percentag	e Scorir	ig at Level	5									
Subgroup	Cohort	Not	Tested	Te	sted	Le	vel 1	Le	vel 2	Le	vel 3	Level 4	& Above		oficient 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	124	108	87%	16	13%	0	0%	0	0%	15	12%	1	1%	16	13%
Female	45	37	82%	8	18%	0	0%	0	0%	8	18%	0	0%	8	18%
Male	79	71	90%	8	10%	0	0%	0	0%	7	9%	1	1%	8	10%
General Education Students	101	85	84%	16	16%	0	0%	0	0%	15	15%	1	1%	16	16%
Students with Disabilities	23	23	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	15	11	73%	4	27%	0	0%	0	0%	4	27%	0	0%	4	27%
Black or African American	27	26	96%	1	4%	0	0%	0	0%	1	4%	0	0%	1	4%
Hispanic or Latino	16	15	94%	1	6%	0	0%	0	0%	1	6%	0	0%	1	6%
White	60	50	83%	10	17%	0	0%	0	0%	9	15%	1	2%	10	17%
Multiracial	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	78	70	90%	8	10%	0	0%	0	0%	7	9%	1	1%	8	10%
Not Economically Disadvantaged	46	38	83%	8	17%	0	0%	0	0%	8	17%	0	0%	8	17%
English Language Learner	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	115	99	86%	16	14%	0	0%	0	0%	15	13%	1	1%	16	14%
Not in Foster Care	124	108	87%	16	13%	0	0%	0	0%	15	12%	1	1%	16	13%
Homeless	3	3	-	0	-	-	-	-	-	=s	-	-		-	
Not Homeless	121	105	8	16	-		-	-	-		-				π .
Not Migrant	124	108	87%	16	13%	0	0%	0	0%	15	12%	1	1%	16	13%
		<u> </u>			-		L		-						

2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

13%

0

0% 0 0% 15

12%

1

1%

16

13%

16

124

108

87%

Parent Not in Armed Forces

		Exemp	t, Not Tested	Exempt, Tested		
Subgroup	Total Exempt	#	%	#	%	
All Students	107	92	86	15	14	
Female	42	34	81	8	19	
Male	65	58	89	7	11	
General Education Students	92	77	84	15	16	
Students with Disabilities	15	15	100	0	0	
Asian or Native Hawaiian/Other Pacific Islander	15	11	73	4	27	
Black or African American	19	18	95	1	5	
Hispanic or Latino	12	11	92	1	8	
White	55	46	84	9	16	
Multiracial	6	6	100	0	0	
Economically Disadvantaged	64	57	89	7	11	
Not Economically Disadvantaged	43	35	81	8	19	
English Language Learner	6	6	100	0	0	
Non-English Language Learner	101	86	85	15	15	
Not in Foster Care	107	92	86	15	14	
Not Migrant	107	92	86	15	14	
Parent Not in Armed Forces	107	92	86	15	14	

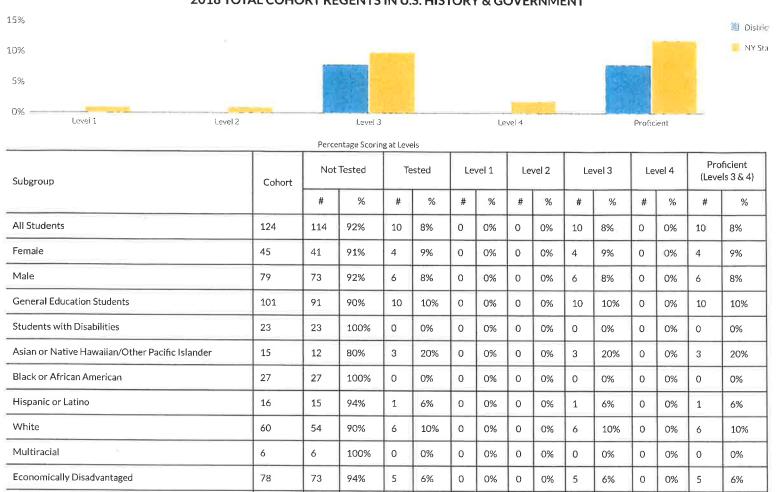
2018 TOTAL COHORT REGENTS IN SCIENCE

50% 0%															鷛 Distric
Level 1 Level 2				Level 3				Level 4				Profil	cient		
Subgroup	Cohort		Percentage Tested		t Levels	Le	evel 1	Le	vel 2	Le	vel 3	Le	vel 4		oficient els 3 & 4)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	124	16	13%	108	87%	7	6%	16	13%	54	44%	31	25%	85	69%
Female	45	5	11%	40	89%	3	7%	6	13%	22	49%	9	20%	31	69%
Male	79	11	14%	68	86%	4	5%	10	13%	32	41%	22	28%	54	68%
General Education Students	101	5	5%	96	95%	6	6%	9	9%	50	50%	31	31%	81	80%
Students with Disabilities	23	11	48%	12	52%	1	4%	7	30%	4	17%	0	0%	4	17%
Asian or Native Hawaiian/Other Pacific Islander	15	1	7%	14	93%	1	7%	2	13%	8	53%	3	20%	11	73%
Black or African American	27	7	26%	20	74%	2	7%	6	22%	10	37%	2	7%	12	44%
Hispanic or Latino	16	4	25%	12	75%	3	19%	2	13%	4	25%	3	19%	7	44%
White	60	4	7%	56	93%	1	2%	6	10%	27	45%	22	37%	49	82%
Multiracial	6	0	0%	6	100%	0	0%	0	0%	5	83%	1	17%	6	100%
Economically Disadvantaged	78	12	15%	66	85%	7	9%	14	18%	31	40%	14	18%	45	58%
Not Economically Disadvantaged	46	4	9%	42	91%	0	0%	2	4%	23	50%	17	37%	40	87%
English Language Learner	9	2	22%	7	78%	3	33%	2	22%	2	22%	0	0%	2	22%
Non-English Language Learner	115	14	12%	101	88%	4	3%	14	12%	52	45%	31	27%	83	72%
Not in Foster Care	124	16	13%	108	87%	7	6%	16	13%	54	44%	31	25%	85	69%
Homeless	3	0	-	3	-	<u></u>					2	-)—	-	-
Not Homeless	121	16		105		-		- 20	-		- 		-	-	-
Not Migrant	124	16	13%	108	87%	7	6%	16	13%	54	44%	31	25%	85	69%
Parent Not in Armed Forces	124	16	13%	108	87%	7	6%	16	13%	54	44%	31	25%	85	69%

2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exemp	t, Not Tested	Exem	pt, Tested
Supercup	Total Exempt	#	%	#	%
All Students	97	9	9	88	91
Female	37	4	11	33	89
Male	60	5	8	55	92
General Education Students	83	2	2	81	98
Students with Disabilities	14	7	50	7	50
Asian or Native Hawaiian/Other Pacific Islander	13	1	8	12	92
Black or African American	18	4	22	14	78
Hispanic or Latino	11	2	18	9	82
White	49	2	4	47	96
Multiracial	6	0	0	6	100
Economically Disadvantaged	62	8	13	54	87
Not Economically Disadvantaged	35	1	3	34	97
English Language Learner	6	1	17	5	83
Non-English Language Learner	91	8	9	83	91
Not in Foster Care	97	9	9	88	91
Not Migrant	97	9	9	88	91
Parent Not in Armed Forces	97	9	9	88	91

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

41

9

105

114

3

111

114

114

89%

100%

91%

92%

-

-

92%

92%

5

0

10

10

0

10

10

10

11%

0%

9%

8%

-

-

8%

8%

0

0

0

0

--

--

0

0

0%

0%

0%

0%

0%

0%

0

0

0

0

-

--

0

0

0%

0%

0%

0%

0%

0%

5

0

10

10

-

10

10

11%

0%

9%

8%

-

-

8%

8%

0

0

0

0

-_

--

0

0

0%

0%

0%

0%

0%

0%

5

0

10

10

-

-

10

10

11%

0%

9%

8%

-

8%

8%

46

9

115

124

3

121

124

124

Not Economically Disadvantaged

English Language Learner

Not in Foster Care

Homeless

Not Homeless

Not Migrant

Non-English Language Learner

Parent Not in Armed Forces

Subgroup	Total Evenuet	Exempt	, Not Tested	Exem	pt, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	30	27	90	3	10
Female	9	8	89	1	11
Male	21	19	90	2	10
General Education Students	24	21	88	3	13
Students with Disabilities	6	6	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	5	3	60	2	40
Black or African American	5	5	100	0	0
Hispanic or Latino	2	2	100	0	0
White	16	15	94	1	6
Multiracial	2	2	100	0	0
Economically Disadvantaged	23	20	87	3	13
Not Economically Disadvantaged	7	7	100	0	0
English Language Learner	1	1	100	0	0
Non-English Language Learner	29	26	90	3	10
Not in Foster Care	30	27	90	3	10
Not Migrant	30	27	90	3	10
Parent Not in Armed Forces	30	27	90	3	10

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Total	No	t Tested	1	Tested	Er	ntering	En	nerging	Tran	sitioning	Ex	panding	Commar	nding (Proficient)
Grade	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	12	0	0%	12	100%	1	8%	5	42%	1	8%	3	25%	2	17%
Grade 1	22	0	0%	22	100%	2	9%	6	27%	11	50%	3	14%	0	0%
Grade 2	9	0	0%	9	100%	2	22%	1	11%	5	56%	1	11%	0	0%
Grade 3	23	3	13%	20	87%	0	0%	2	10%	7	35%	9	45%	2	10%
Grade 4	14	0	0%	14	100%	1	7%	2	14%	6	43%	5	36%	0	0%
Grade 5	16	0	0%	16	100%	0	0%	0	0%	5	31%	9	56%	2	13%
Grade 6	6	0	0%	6	100%	0	0%	0	0%	1	17%	2	33%	3	50%
Grade 7	11	1	9%	10	91%	0	0%	2	20%	0	0%	5	50%	3	30%
Grade 8	13	1	8%	12	92%	1	8%	0	0%	0	0%	7	58%	4	33%
Grade 9	14	0	0%	14	100%	2	14%	4	29%	3	21%	3	21%	2	14%
Grade 10	12	0	0%	12	100%	0	0%	2	17%	4	33%	4	33%	2	17%
Grade 11	3	0	0%	3	100%		2 <u>—</u> 7.	=	÷.	-		-	-	-	-
Grade 12	10	0	0%	10	100%	0	0%	0	0%	2	20%	5	50%	3	30%

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	Not	Tested		Tested	Le	vel 1	Le	evel 2)L	evel 3	Le	evel 4		roficient /els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	3	0	0%	3	100%	-	-	~		-	-		-	æ	-
Grade 3 Math	3	0	0%	3	100%	-	-	-	·:	-	-	7 ≥		×	-
Grade 4 ELA	4	0	0%	4	100%	-	-	-		÷	-	-		=	-
Grade 4 Math	4	0	0%	4	100%		-	-	-	-					-
Grade 4 Science	4	0	0%	4	100%	-	-	~	=:	-	#	-	0.50	575	-
Grade 5 ELA	6	0	0%	6	100%	0	0%	0	0%	6	100%	0	0%	6	100%
Grade 5 Math	6	0	0%	6	100%	0	0%	0	0%	4	67%	2	33%	6	100%
Grade 6 ELA	5	1	20%	4	80%	æ.,	4		÷.	3		×.	-		-
Grade 6 Math	5	1	20%	4	80%	-	-	-	<u></u>	-		<u>نه</u>	-	-	
Grade 7 ELA	5	0	0%	5	100%	0	0%	0	0%	4	80%	1	20%	5	100%
Grade 7 Math	5	0	0%	5	100%	0	0%	0	0%	5	100%	0	0%	5	100%
Grade 8 ELA	5	0	0%	5	100%	0	0%	1	20%	4	80%	0	0%	4	80%
Grade 8 Math	5	0	0%	5	100%	0	0%	1	20%	3	60%	1	20%	4	80%
Grade 8 Science	5	0	0%	5	100%	0	0%	1	20%	3	60%	1	20%	4	80%
Secondary-Level ELA	18	16	89%	2	11%	-	-	-	-	-	-	-			2
Secondary-Level Math	18	16	89%	2	11%	-		-	<u></u>	=		-	*	E.	Ŧ
Secondary-Level Science	18	16	89%	2	11%	<u></u>	-	÷	-		Æ	-	<u> </u>	25	

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for <u>statewide</u> (New York State) and <u>national</u> results only. District- and school-level results are <u>not</u> reported for NAEP.

NEW YORK STATE NAEP GRADE 4

		RE	EADING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native			*		•		•	
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32% '	30%	26%	11%	23%	39%	32%	7%
Two or more races	2	*	٠	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

		RE	EADING		MATH					
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED		
All Students	30%	38%	28%	5%	40%	32%	19%	9%		
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%		
American Indian/Alaska Native	*	•	•	•	•	*	•			
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%		
Black	44%	40%	15%	1%	64%	26%	8%	1%		
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%		
White	19%	37%	36%	8%	27%	36%	25%	12%		
Two or more races	*	•	*		*	•	•	*		
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%		
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%		

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Part	icipation Rate	Grade 8 Part	icipation Rate
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

		RE	ADING			l	МАТН	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

		RE	ADING			1	MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participa	tion Rate	Grade 8 Participa	tion Rate
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

STAFF QUALIFICATIONS (2021-22)

INEXPERIENCED TEACHERS AND PRINCIPALS

		TEACHERS			PRINCIPALS				
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced			
THIS DISTRICT	148	12	8%	3	1	33%			
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%			
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%			
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%			

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total		IING OUT OF THEIR OF CERTIFICATION
		#	%
THIS DISTRICT	153	4	3%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRA	D RATE	AD	NTS WITH VANCED GNATION		GENTS LOMA		DCAL LOMA	DIP	ion Loma Red	STILL ENROLLED		GED TRANSFER		DRC	POUT
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	124	103	83%	39	31%	61	49%	3	2%	1	1%	6	5%	1	1%	13	10%
Female	45	39	87%	14	31%	23	51%	2	4%	0	0%	1	2%	0	0%	5	11%
Male	79	64	81%	25	32%	38	48%	1	1%	1	1%	5	6%	1	1%	8	10%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	101	88	87%	39	39%	48	48%	1	1%	0	0%	3	3%	0	0%	10	10%
Students with Disabilities	23	15	65%	0	0%	13	57%	2	9%	1	4%	3	13%	1	4%	3	13%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	ο	0%
Asian or Native Hawaiian/Other Pacific Islander	15	15	100%	8	53%	7	47%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	27	18	67%	2	7%	16	59%	0	0%	0	0%	3	11%	1	4%	5	19%
Hispanic or Latino	16	10	63%	4	25%	5	31%	1	6%	0	0%	3	19%	0	0%	3	19%
White	60	55	92%	22	37%	31	52%	2	3%	1	2%	0	0%	0	0%	4	7%
Multiracial	6	5	83%	3	50%	2	33%	0	0%	0	0%	0	0%	0	0%	1	17%
Economically Disadvantaged	78	62	79%	22	28%	37	47%	3	4%	1	1%	5	6%	1	1%	9	12%
Not Economically Disadvantaged	46	41	89%	17	37%	24	52%	0	0%	0	0%	1	2%	0	0%	4	9%
English Language Learner	9	6	67%	1	11%	5	56%	0	0%	0	0%	2	22%	0	0%	1	11%
Non-English Language Learner	115	97	84%	38	33%	56	49%	3	3%	1	1%	4	3%	1	1%	12	10%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	124	103	83%	39	31%	61	49%	3	2%	1	1%	6	5%	1	1%	13	10%
Homeless	3		-	-	-77	-		-	-	-	-	-		-	-	-	-
Not Homeless	121	.L.	-	-			-	ंग			-	-	$\phi \rightarrow \phi$	-	-	-	-
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	124	103	83%	39	31%	61	49%	3	2%	1	1%	6	5%	1	1%	13	10%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	124	103	83%	39	31%	61	49%	3	2%	1	1%	6	5%	1	1%	13	10%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

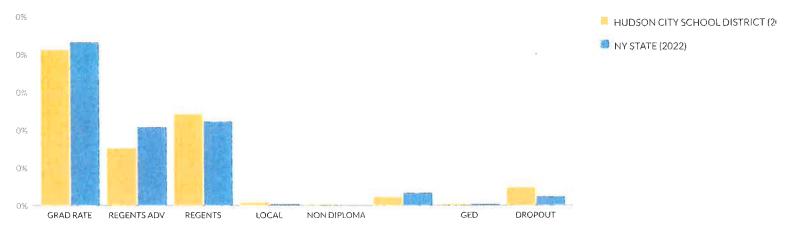
THIS DOCUMENT WAS CREATED ON: APRIL 18, 2023, 2:16 PM EST

HUDSON CITY SCHOOL DISTRICT GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2022

raduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the pility to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For hool years prior to 2018-19, 5th year - August and 6th year - August are not available.

ata is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts unt e close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, pleas intact the school district.

omplete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total	GRA	D RATE	AD\	NTS WITH /ANCED GNATION		GENTS PLOMA	LOCAL DIPLOMA		DIP	ION LOMA RED		STILL ROLLED	GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	124	103	83%	39	31%	61	49%	3	2%	1	1%	6	5%	1	1%	13	10%
Female	45	39	87%	14	31%	23	51%	2	4%	0	0%	1	2%	0	0%	5	11%
Male	79	64	81%	25	32%	38	48%	1	1%	1	1%	5	6%	1	1%	8	10%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	101	88	87%	39	39%	48	48%	1	1%	0	0%	3	3%	0	0%	10	10%
Students with Disabilities	23	15	65%	0	0%	13	57%	2	9%	1	4%	3	13%	1	4%	3	13%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific slander	15	15	100%	8	53%	7	47%	0	0%	0	0%	o	0%	0	0%	0	0%
3lack or African American	27	18	67%	2	7%	16	59%	0	0%	0	0%	3	11%	1	4%	5	19%
Hispanic or Latino	16	10	63%	4	25%	5	31%	1	6%	0	0%	3	19%	0	0%	3	19%
Nhite	60	55	92%	22	37%	31	52%	2	3%	1	2%	0	0%	0	0%	4	7%
∕ultiracial	6	5	83%	3	50%	2	33%	0	0%	0	0%	0	0%	0	0%	1	17%
Economically Disadvantaged	78	62	79%	22	28%	37	47%	3	4%	1	1%	5	6%	1	1%	9	12%
Not Economically Disadvantaged	46	41	89%	17	37%	24	52%	0	0%	0	0%	1	2%	0	0%	4	9%
English Language Learner	9	6	67%	1	11%	5	56%	0	0%	0	0%	2	22%	0	0%	1	11%
Non-English Language Learner	115	97	84%	38	33%	56	49%	3	3%	1	1%	4	3%	1	1%	12	10%
n Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	124	103	83%	39	31%	61	49%	3	2%	1	1%	6	5%	1	1%	13	10%
lomeless	3	-	-	-	-	-	-	i e	-	2	:	E.		-			-
Not Homeless	121	-	-	-		×	13	-	i — 1		v.= -	-			-		
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	124	103	83%	39	31%	61	49%	3	2%	1	1%	6	5%	1	1%	13	10%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
² arent Not in Armed Forces	124	103	83%	39	31%	61	49%	3	2%	1	1%	6	5%	1	1%	13	10%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 18, 2023, 2:31 PM EST

HUDSON CITY SCHOOL DISTRICT GRADUATION PATHWAYS DATA 2022

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Hum	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic dine:
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	103	103	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	39	39	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	64	64	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	88	88	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	15	15	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	15	15	100%	0	0%	ο	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	18	18	100%	0	0%	0	0%	0	0%	0	0%	0	0%	ο	0%	0	0%	0	0%
Hispanic or Latino	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	55	55	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	62	62	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup Tot	Total	Hun	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic adine:
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	41	41	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	6	6	100%	0	0%	0	0%	0	0%	ο	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	97	97	100%	0	0%	o	0%	ο	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	103	103	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	100	100	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	103	103	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	103	103	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 18, 2023, 2:33 PM EST