

Hudson City School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$54,125,024	\$54,509,530	\$ 54,221,780
Increase/Decrease for the 2023-24 School Year		\$384,506	\$225,500
Percentage Increase/Decrease in Proposed Budget		0.71 %	.549%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount			
	\$24,958,851	\$24,958,851	
B. Levy to Support Library Debt, if Applicable			
	N/A	N/A	
C. Levy for Non-Excludable Propositions, if Applicable **			
	N/A	N/A	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	N/A	N/A	
E. Total Proposed School Year Tax Levy (A + B + C - D)			
	\$24,958,851	\$24,958,851	\$ 24,958,851
F. Total Permissible Exclusions			
	\$935,259	\$935,259	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions			
	\$24,651,505	\$24,651,505	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)			
	\$24,023,592	\$24,023,592	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **			
	\$627,913	\$627,913	
Administrative Component			
	\$ 5,258,180	\$ 5,367,111	\$ 5,422,178
Program Component			
	\$ 36,599,549	\$ 37,020,193	\$ 36,870,810
Capital Component			
	\$ 12,267,296	\$12,122,226	\$ 11,928,791

Under a contingency budget, no equipment or student supplies can be purchased, including athletic equipment/uniforms, buildings & grounds purchases, and classroom equipment. Public use of facilities by outside groups, regardless of affiliation, must be charged a fee to cover ALL expenses related to usage. This includes the pool and fitness center, playing fields, and building space. Field trips not part of the instructional program cannot be provided unless self-funded. Non-instructional employees, not in a collective bargaining unit, cannot receive a salary increase. Public relations firms and publications used to assist the district in promoting its image cannot be funded.

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 409

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Hudson City School District, Columbia County, New York, will be held at Hudson Central Fire Station, Greenport's Community Center, and AB Shaw firehouse in said district on Tuesday, May 16, 2023 between the hours of 11:00am and 8:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.