

Hudson City School District

Dr. Maria Lagana Suttmeier, Superintendent

2021 - 24 Plan for American Rescue Plan (ARP) Funds

Our plans for non-recurring expenses in the area of maximizing in-person instruction time.

- School schedules will be developed to maximize in-person instruction time from 8:00 AM - 2:40 PM without unnecessary interruptions - no additional expense to the district.

Our plans for non-recurring expenses in the area of operating schools and meeting the needs of students.

- 2021-22 COVID-19 supplies
- 2021-22 Review and upgrades to HVAC systems
- 2021-22 Cooling units in 1997 addition of elementary school to improve air filtration/ventilation
- 2021-22 Reusable masks for students and staff
- 2021-22 Disposable surgical masks for students and staff
- 2022-23 Up to an 18-passenger van for special education school to work programs, college visits and CTE internships, and other small group student outings.

Our plans for non-recurring expenses in the area of purchasing educational technology.

- 2021-24 Chromebooks and licenses
- 2021-24 Desktops and Chrome Boxes
- 2021-24 IT infrastructure requirements
- 2021-24 Upgrade Promethean Boards/Monitors

Our plans for non-recurring expenses in the area of addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.

- 2021-24 Guidance Counselor for College and Career Readiness

Our plans for non-recurring expenses in the area of implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.

- 2021-24 Diversity, Equity and Inclusivity (DEI) Manager
- 2021-24 Diversity, Equity and Inclusivity Training for faculty/staff/students

Our plans for non-recurring expenses in the area of offering evidence-based summer, afterschool, and other extended learning and enrichment programs.

- 2021 K-12 summer school w/ transportation for remediation
- 2022, 2023, 2024 K-12 summer school w/ transportation for remediation and enrichment
- 2021, 2022, 2023, 2024 Summer STEM program w/ transportation for students in grades 1-5
- 2021, 2022, 2023, 2024 Afterschool Enrichment STEM program w/ transportation for students in grades 6-8
- 2021-2024 Extended School Day program w/ transportation for students in grades K-8
- 2021-2024 Night School Alternative Program w/ transportation for identified students in grades 9 - 12

Our plans for non-recurring expenses in the area of supporting early childhood education.

- 2021, 2022, 2023, 2024 Summer Kindergarten Preview Academy for incoming students

The following programs will continue beyond the availability of federal funds and we will use the following local funds in order to minimize disruption to core academic and other school programs.

- The Guidance Counselor for College and Career Readiness position will be sustained using general funds. There are two impending retirements in that department that will provide the district with attrition.
- The Diversity, Equity and Inclusivity (DEI) Manager position will be sustained using general and/or grant funding. There is a growing need for this position that will support the district's goals beyond 2024.