



Hudson City School District

2020 - 21 Public Hearing Continuation

June 2, 2020

Dr. Maria Lagana Suttmeier



Included in 2020 - 21 Budget Projection

- State Initiatives/Mandates (AIS, APPR, CCLS, ENL, RtI, SPED)
- Professional Development
- Information Technology - rebuilding department
- **Non-Mandated Programs:**
 - Kindergarten (1YK, 2YK)
 - K-6 Library/Media
 - 2-5 & 7-8 Computer Skills
 - Gr. 6 Writing
 - K-6 STEAM
 - K-8 AVID
 - Art, Music, Electives, AP Courses
 - CTE/CDOS Career Pathway Development
 - Athletic Program
 - Clubs
 - 2 SROs/3 Safety Officers
 - BOCES Services (inc. ATP)

Item	Description	Proposed 2020-21
General Support	Board of Education, District Central Administration, Business Administration, Finance, Human Resources, Legal Services, BOCES Support	\$1,292,880
Operations	Operation of Plant, Maintenance of Plant, and Insurance	3,267,842
Teaching - Not Special Ed	Principals, Teachers, Support Personnel, Professional Development, Textbooks, Supplies, Equipment, BOCES Support	14,833,590
Student Services: Special Ed, Tech, Guidance, Library, Health, Extra-Curricular	Programs/Staff for students with disabilities, BOCES Occupational Education programs, Regular Education Summer Programs, School Library, Instructional Technology, Guidance Services, Health Services, Co-Curricular Activities, Interscholastic & Athletic Programs	11,273,850
Transportation	Transportation Services for all Students who reside in the District	3,059,100
Employee Benefits, Debt Service, Special Education Summer School	Retirement, Medical Insurance, Social Security, Workers' Compensation, Unemployment Insurance, Principal and Interest on Serial Bonds, District Share of Support for Special Education Summer Program	16,957,476
Total Projected Expenses		\$50,684,738

2020-21 Budget Summary

Proposed Budget	\$50,684,738
Budget-to-Budget Increase	1.79% = \$892,275
Maximum Tax Levy	2.43%
Adjusted Tax Levy	1.99%
Levy-to-Levy Increase	\$471,082

= \$29.84 annual increase on \$100,000
home value (\$2.49/month)

THIS BUDGET IS BELOW THE CALCULATED TAX LEVY LIMIT OF 2.43%

New Challenges

- Mental Health Needs
- Reimagining School
 - Online learning (devices)
 - Social Distancing
 - Transportation
 - Common Areas (cafe, playgrounds, etc.)
 - Hallways
 - Classrooms - class size matters
 - Special Populations/Services
 - Masks
 - Disinfecting Protocols
 - Hygiene
 - Health Assessments

Difficult Decisions Ahead

- Additional Reduction in Foundation Aid
 - Athletic programs
 - Non-mandated programs
 - Occupational opportunities
 - Staff/larger class sizes (yet social distancing required)
 - Staff/operations
- Use of Reserves & Fund Balance
 - Need to forecast future
 - Fiscally responsible, academically sound & sensitive to the social-emotional needs of students

Who Can Vote

- Legal US Citizen 18 years of age or older
- A primary residence within the HCSD boundaries for at least 30 days prior to the vote
- Registered to vote
- Not otherwise ineligible to vote

How You Can Vote

- Voting this year will take place using absentee ballots only - **mailed June 2 out of Albany**
- Qualified voters on the most recent years' poll lists will be automatically sent an absentee ballot - **all voters registered w/board of elections are qualified and will receive a ballot**
- Completed absentee ballots must be received by the district clerk by 5:00 pm on June 9th, 2020

How You Can Vote

- Place ballot in oath envelope - sign the back and mail in the self-addressed, stamped envelope immediately - we suggest you hand it directly to your Postmaster to insure timely delivery.
- **OR** -
- Drop ballot at secure, contactless locations available Mon., June 8 and Tues., June 9 from 8 AM to 5 PM
 - Event entrance Hudson Jr/Sr High School (215 Harry Howard, Hudson)
 - John L. Edwards School (360 State Street, Hudson)
 - AB Shaw Firehouse (67 NY-23, Claverack)
 - Central Fire Station (77 N. 7th Street, Hudson)
 - Greenport Community Center (500 Town Hall Drive, Greenport)

Additional Information

If you don't think you will be on the poll lists please contact:

Leslie Coons, District Clerk

districtclerk@hudsoncsd.org

518-828-4360 Ext. 2100

For additional information:

www.hudsoncsd.org/June-2020-voting-info

Budget Timeline

- ASAP - postcard to qualified voters with vote date, budget hearing date, definitions of “qualified voter,” and notice that vote held by absentee ballot only.
- **May 5 - Budget Development - Facts & Considerations Presentation**
- May 11 - Deadline for candidates to file nomination (via email or mail). Signatures are waived, but candidate must meet all other requirements. (EO has changed small city schools from 20 days prior to vote to 30 days for all districts.)
- May 12 - Deadline for first publication of legal notice, inc. remote budget hearing
- **May 21 - Deadline to adopt the 2020-21 budget**
- May 22 - Deadline to transmit property tax report card to State Ed. (18 days prior to vote)
- May 22 - Second Publication of Legal Notice

- **May 26** - Last Day for Voter Registration - (small city school districts only)
Seeking specific details. Distribute Military Ballots (all required 14 days prior to vote per executive order 202.26)
- **May 26 - June 2 - Public Budget Hearing** (not <7 days & not >14 days prior to vote)
(May 26 is desirable to give the most time for printing and distributing the budget newsletter which includes the budget notice)
- **May 26 - June 9** - Copies of the Budget Book must be available to residents upon request - and posted to website with all attachments (14 days prior to vote)
- **June 3** - deadline to mail budget notice (if separate from newsletter)
- **June 9** - Annual budget vote and election - counting of absentee ballots
- **June 16** - Officially adopt budget vote results (think positive)
- Budget revote date has not been addressed by the Gov. - **Contingency Budget**

General Contingency Budget Guidelines

- BOE must approve an amount necessary to fund “**ordinary, contingent expenditures**” including teacher salaries, library books and other instructional materials associated with a library, interscholastic athletics, field trips and other extracurricular activities, cafeteria expenses and transportation exp. at same mileage limitations previously approved by voters.
- An “**ordinary, contingent expenditure**” is:
 - a legal obligation
 - authorized by statute; or
 - necessary to operate/maintain the educational program, preserve school property or assure health and safety.

Examples of Contingency Budget Removals

- Most capital improvement costs (transfers to capital fund);
- Most equipment (except if the District receives aid for funding an equipment purchase or lease);
- Certain student supplies;
- New multi-year building leases and other contractual arrangements;
- Rental of office equipment (unless that equipment is dedicated solely for producing instructional materials);
- Salary increases for management confidential employees and any civil service employees not covered by a collective bargaining agreement with a recognized bargaining unit.

Other Contingency Areas Impacted

- Facilities Usage
- Community Recreation
- Computer Hardware
- Capital Expenditures
- Outside Consultants
- Public Relations Firm
- Sports, Extracurriculars, Field Trips

Questions?



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